

EXTRACT OF THE MINUTES OF THE 119TH COUNCIL MEETING HELD ON 30 OCTOBER 2019

"A2009 REPORT ON SPECIAL ADJUSTMENT BUDGET PROPOSED FOR FINANCIAL YEAR 2019/2020

(5/1/2019-2020)

**Cluster : Office of the Municipal Manager
Portfolio: Office of the Municipal Manager**

RESOLVED

1. THAT Council note the directive from National Treasury requiring the special adjustment budget within the prescribed timeframes.
2. THAT Council note and approve the special adjustments budget proposed as per the attached Annexures and schedules.
3. THAT Council delegate the Accounting Officer to develop an action plan to remedy the financial challenges that led to the adoption of the unfunded budget.
4. THAT the Executive Mayor to table an adjustment budget under MFMA section 28 following the MFMA section 72 mid-year performance review together with further reductions and revisions on the outer years to address the unfunded budgets of the outer years 2020/21 – 2021/22.

It is hereby certified that this is a true extract from the minutes of a meeting of the Sedibeng District Municipality.

Council held on: 30 OCTOBER 2019
Signed by: R. MHLWATIKA
Designation: DIRECTOR
Legal And Support Services