



10 ² Budger Administration 011 Mager Administration 10 ² Budger Administration 011 Mager Administration 01 Support Administration 011 Mager Administration 01 Support Administration 011 Mager Administration 01 Support Administration 011 Mager Other 01 Mager Other 014 Mager Other 014 01 Support Administration 011 Mager Other 014 01 Support Administration 011 Mager Other 014 01 Support Administration 011 Mager Other 014 01 Mager Other 014 Mager Other 014 Mager Other 014 01 Mager Other 014	Mark B. B. Backet J. Factor, Order Dit May of Astronautor Dit May of Astronautor Wei B. B. Backet J. State J.	Wag GL Agold 5 Tasary Office 0.11 Mayer Advancements 0.11 Mayer Advancements 0.11 Mayer Advancements 0.11 Mayer Advancements 0.12 Science Project 0.12 Science Project <th>disinatanion operations of the second operation operation</th>	disinatanion operations of the second operation
0.1. Organization 1.2. Section 0.2. Section 0.2. Section 1.2. Section 0.2. Section 0.2. Section 1.2. Section 1.2. Section 0.3. Section 1.2. Section 1.2. Section 0.3. Section 1.2. Section 1.2. Section 0.4. Section 1.2. Section 1.2. Section 0.4. Section 1.2. Section 1.2. Section 0.4. Section 1.2. Section 1.2. Section 0.5. Section 1.2. Section	bit 30 Corporation 01-3 Soutise Advisation bit 30 Phane 30 Phane 30 Phane 3	bit Consumption Cl 2 Scalar Administration Cl 2 Mc Per Forearce Administratin Cl 2 Mc Per Foreadm	disinatanion operations of the second operation
5.7. Planesk 2 bankgareni 0.1 Marc Chai 0.1 4.4.4.0.000000000000000000000000000000	bit discrete 01-4 Mac: Olia 04-4 Mac: Net bit discrete 01-4 Mac: Net 04-4 Mac: Net Net </td <td>bits 01-4 Macc Ora 01-4 Macc Ora bits 01-7 Macc Ora 01-4 Macc Ora</td> <td>disinatanion operations of the second operation operation</td>	bits 01-4 Macc Ora 01-4 Macc Ora bits 01-7 Macc Ora 01-4 Macc Ora	disinatanion operations of the second operation
15. P. Naznag L. Dunkgarmed 0.1.4 No. Chain No. Chain<	bits Ansatz Control Pick Adaption Pick Adaption bits Description 0.1 Address Adaption 0.1 Address Adaption bits Description 0.1 March Press Adaption 0.1 Address Adaption bits Description 0.1 March Press Adaption 0.1 Address Adaption bits Description Description <tddescription< td=""> Description <</tddescription<>	bits of - Formula & Devicement cit - 4 Macc Oha cit - 4 Macc Oha bits of - Community & South Stores cit - 4 Macc Oha cit - 4 Macc Oha	disinatanion operations of the second operation
10. Control 10.1 Min. For Future 1 Administration 10. Min. For Future 1 Administration 10.1 Min. For Future 1 Administration 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Settinger 10.1 Min. For Future 1 Settinger 10. Min. For Future 1 Setinger	ibi M. F. Orizou J. Administration 0.5 Mer. F. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.5 Mer. F. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.5 Mer. F. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.5 Mer. P. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.7 Mer. P. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.7 Mer. P. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.7 Mer. P. Prozec. J. Administration ibi M. P. Prozec. J. Administration 0.7 Mer. P. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. P. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. Prozec. J. Administration ibi M. Prozec. J. Administration 0.7 Mer. Prozec. J. Administration ibi M. Prozec. J. Administration	ibility Construct 4 Antihantation C1-5 Marc For Princes 4 ibility C1-5 Marc For Princes 4 C1-5 Marc For Princes 4 ibility C1-5 Marc For Princes 4 C1-5 Marc For Princes 4 ibility C1-5 Marc For Princes 4 C1-5 Marc For Princes 4 ibility C1-5 Marc For Princes 4 C1-5 Marc For Princes 4 ibility C1-6 Marc For Princes 4 C1-5 Marc For Princes 4 ibility Marc For Princes 4 C1-5 Marc For Princes 4 ibility C1-6 Marc For Princes 4 C1-6 Marc For Princes 4 ibility C1-6 Marc For Princes 4 C1-6 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility C1-7 Marc For Princes 4 C1-7 Marc For Princes 4 ibility <td>age proposit a management the Samp Se Samp Samp age Econ Devel Why Administration administration ment tables mental tables table</td>	age proposit a management the Samp Se Samp Samp age Econ Devel Why Administration administration ment tables mental tables table
6.0° 0.0°	00.7. 0.6 Mar. For Soc. 6 Antings. 0.6 J. Mar. For Soc. 6 Antings. 00.0 0.6 J. Mar. For Soc. 6 Antings. 0.7 J. Mar. For Soc. 6 Antings. 00.0 0.6 J. Mar. For Soc. 6 Antings. 0.7 J. Mar. For Soc. 6 Antings. 00.0 0.6 J. Mar. For Soc. 6 Antings. 0.7 J. Mar. For Soc. 2 Anting Soc. 3 Antin Soc. 6 Anting Anting Soc. 2 Antin Soc. 6 Anting Anting Soc. 2 Anting A	bit 0 - <td>age proposit a management the Samp Se Samp Samp age Econ Devel Why Administration administration ment tables mental tables table</td>	age proposit a management the Samp Se Samp Samp age Econ Devel Why Administration administration ment tables mental tables table
8) 0.5 Mar. Fer Journal A Parkals Analy 0.5 Mar. Fer Journal A Science Statup 9) 0.5	b) c) 4. More (P + Name 1, A Pack Schwart) c) 9. More (P + Name 1, A Pack Schwart) b) b) More (P C Schwart) c) 9. More (P - Schwart) c) b) b) C) More (P - Schwart) c) 0. More (P - Schwart) c) c) 0. More (P - Schwart) c) c) 0. More (P - Schwart) c)	bit 0: 0.9 Max Prof. Statut & Padat Gady 0.9 Junc Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Dec. Comparison bit 3: 0.0 Max Prof. Statut 0.0 Dec. Comparison Dec. Comparison Dec. C	baic Sakoy st st st st st st stantistication dennis d
8) 0.5 Mar. Fer Journal A Parkals Analy 0.5 Mar. Fer Journal A Science Statup 9) 0.5	b) c) 4. More (P + Name 1, A Pack Schwart) c) 9. More (P + Name 1, A Pack Schwart) b) b) More (P C Schwart) c) 9. More (P - Schwart) c) b) b) C) More (P - Schwart) c) 0. More (P - Schwart) c) c) 0. More (P - Schwart) c) c) 0. More (P - Schwart) c)	bit 0: 0.9 Max Prof. Statut & Padat Gady 0.9 Junc Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Prof. Statut bit 1: 0.0 Max Prof. Statut 0.0 0.0 Dec. Comparison bit 3: 0.0 Max Prof. Statut 0.0 Dec. Comparison Dec. Comparison Dec. C	baic Sakoy st st st st st st stantistication dennis d
11.1 01.00 Mar. Free Coppone Serves ¹ 01.00 Mar. Free Coppone Serves ¹ 01.00 01.00 Mar. Free Coppone S	bit 1. 01.9 Mar. For Cognomis Services 01.9 Mar. For Cognomis Services bit 0. 01.9 Mar. For Cognomis Services 01.9 Mar. For Cognomis Services 01.9 bit 0. 01.9 Mar. For Cognomis Services 01.9 Mar. For Cognomis Services 01.9 bit 0. 01.9 Other Caractions 01	bit 1 -01.00 Mac For Copyonis Sarvissi 01.00 Mar For Copyonis 0 - 0 -01.00 March For Copyonis 01.00 Mar For Copyonis 0 - 0 -01.00 March For Copyonis 01.00 Mar For Copyonis 0 - 0 -01.00 Other Councils 01.10 Mar For Copyonis 0 - 10 Other Councils 01.10 Mar For Copyonis 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Paracial Gothers Adm 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils 01.10 Other Councils 0 - 10 Other Councils 01.10 Other Councils	Services er re Ing & Econ. Devel. Mip Administration ston ston min et ment admin metastacton utaministration Admin
B 0:11 Mar. For Educational Status (Control Factor Control Facto Control Factor Control Factor Contro Fact	81	bit D - 0.11 Maie For Environment 0.11.1 Maie For Environment bit D - 0.11 Maie For Environment 0.11.1 Maie For Environment bit D - 0.11 Maie For Environment 0.11.2 Maie For Environment bit D - 0.11 Maie For Environment 0.11.2 Maie For Environment bit D - 0.11 Maie For Environment 0.11.4 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.4 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment bit D - Contel Mith Proposit 0.11.1 Maie For Environment 0.11.1 Maie For Environment contel Mith Proposit Scontel Mith Proposit Scontel Mith Proposit Scontel M	ré ng Eson, Davel, Mip Administration diministration nois nois nois diministration diministration
1.1. 01.0. Mar. For State Presentation State St	bit 1- 01-0 Mor For Same Pressors 01-0 01	bit 0 01.02 Mane For Sing Flavors, 8 Leon. Dovid. 01.12. Mane For Sing Flavors, 8 Leon. Dovid. bit -0 0.112. Or Mane For Sing Flavors, 8 Leon. Dovid. 01.12. Mane For Sing Flavors, 8 Leon. Dovid. bit -0 0.112. Or Mane For Sing Flavors, 8 Leon. Dovid. 01.12. Mane For Sing Flavors, 8 Leon. Dovid. bit -0 0.112. Or Mane For Sing Flavors, 8 Leon. Dovid. 01.12. Mane For Sing Flavors, 8 Leon. Dovid. bit -0 1.12. Or Mane For Sing Flavors, 1 Leon. Dovid. 01.12. Mane For Sing Flavors, 1 Leon. Dovid. bit -0 1.12. Sing Flavors, 1 Leon. Dovid. 01.12. Mane For Sing Flavors, 1 Leon. Dovid. bit -0 Paccinal Encogeneral 2.2. Flavors, 1 Leon. Dovid. 01.12. Clocols. Schools. 4 Leon. bit -0 Paccinal Encogeneral 2.2. Flavors, 1 Managameri A. 0.2.2. Clocols. Schools. 4 Leon. 01.12. Clocols. Schools. 4 Leon. bit -0 Cogeneral Barreas. 01.2. Clocols. Schools. 4 Leon. 01.2. Clocols. Schools. 4 Leon. bit -0 Cogeneral Barreas. 01.2. Clocols. Schools. 4 Leon. 01.2. Clocols. Schools. 4 Leon. bit -0 Cogeneral Barreas. 01.2. Clocols. Schools. 4 Leon. 01.2. Clocols. Schools. 4 Leon. bit -0 Cogeneral Barreas. 01.2. Clo	ing & Econ, Devel. Mithe Administration dministration soo min # # ministration Mininistration Administration
9 # - 0 + 0 0 + 0 0 - 0	a b 0 - 10 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	bit - 0.013 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order 011 Order Construct 011 Order Construct bit - Order Order Order Order Order Order bit - Order Order Order Order Order Order Order bit - Order Order Order Order Order Order	dministration dministration liker ment dministration dministration dministration
15 * Dare 0.14 Office of The Chard Phy Apple 0.14 Office of The Chard Phy Apple 16 * Dare Communication 0.14 Office of The Chard Phy Apple 17 * Dare Execut Communication 0.14 Office of The Chard Phy Apple 18 * Dare Communication 0.14 Office of The Chard Phy Apple 18 * Dare Communication 0.15 Office of The Chard Phy Apple 18 * Dare Communication 0.15 Office of The Chard Phy Apple 18 * Dare Communication 0.15 Office of The Chard Phy Apple 18 * Dare Communication 0.15 Office of The Chard Phy Apple 18 * Dare Communication 0.15 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple 18 * Dare Communication 0.16 Office of The Chard Phy Apple<	bit 5. Other 01-40 006 et 0 The Churd Manuschiston 01-40 01-40 006 et 0 The Churd Manuschiston bit 5. Other 01-60 <t< td=""><td>bit 5 - Other 01-14 Office Of The Carly Magnetization 01-14 Office Of The Carly Magnetization 01-15 Carly Magnetization 01-14 Office Of The Carly Magnetization 01 Carly Magnetization 01-16 Office Of The Carly Magnetization 01 Carly Magnetization 01-17 Extend Communication 01-17 01-17 Extend Communication 02-17 Extend Communication 02-17 01-17 Extend Communication</td><td>dininistration Islon min t ministration Admin Admin Station</td></t<>	bit 5 - Other 01-14 Office Of The Carly Magnetization 01-14 Office Of The Carly Magnetization 01-15 Carly Magnetization 01-14 Office Of The Carly Magnetization 01 Carly Magnetization 01-16 Office Of The Carly Magnetization 01 Carly Magnetization 01-17 Extend Communication 01-17 01-17 Extend Communication 02-17 Extend Communication 02-17 01-17 Extend Communication	dininistration Islon min t ministration Admin Admin Station
9.19 Accign Manage Administration 0.19 Accign Manage Administration 9.19 Accign Manage Administration 0.19 Accign Manage Administration 0.10 Franced Streker Administration 0.1 Franced Streker Administration 0.11 Franced Streker Administration 0.1 Franced Streker Administration 0.11 Franced Streker Administration 0.1 Franced Streker Administration 0.11 Corporal Storker Administration 0.1 France Storker Administration 0.11 France Storker Administration 0.1 France Storker Administration <td>81.9 61.9 Markapat Managa Administration 61.9 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Administration 81.9 Markapat Managa Administration 61.7 Administration 81.9 Corports Administration 61.1 Corports Administration 81.9 Corports Administration 61.1 Administration 81.9 Corpor</td> <td>a1 6 Manippi Admission/on 61 Manippi Admission/on 61 7 Based Schwarz, Other 61 7 61 7 61 7 Based Schwarz, Other 61 7 61 61 61 <t< td=""><td>ukon mini # monit kalmini kalmini kalmini kalmini kalmini</td></t<></td>	81.9 61.9 Markapat Managa Administration 61.9 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Admips Admaps Administration 81.9 Markapat Managa Administration 61.7 Administration 81.9 Markapat Managa Administration 61.7 Administration 81.9 Corports Administration 61.1 Corports Administration 81.9 Corports Administration 61.1 Administration 81.9 Corpor	a1 6 Manippi Admission/on 61 Manippi Admission/on 61 7 Based Schwarz, Other 61 7 61 7 61 7 Based Schwarz, Other 61 7 61 61 61 <t< td=""><td>ukon mini # monit kalmini kalmini kalmini kalmini kalmini</td></t<>	ukon mini # monit kalmini kalmini kalmini kalmini kalmini
01.7 Entral Communication 01.7 10.8 Part Strategy State 01.7 10.9 Part Strategy State 02.7 10.9	01.7 Extend Communication 01.7 Finder Communication 02.8 Protocol Management 02.8 02.9 Protocol Management 02.8 03.9 Ocycouts Stories Administration 02.8 03.9 Ocycouts Stories Administration 02.8 03.9 Ocycouts Stories Administration 03.8 03.9 Copcouts 03.8 03.9 Copcouts 03.8 03.9 Relay Management 03.8 03.9 Relay Management 03.9	61 77 Estimat Communications 91.77 -Estimat Communications 101 Bargiet 7 Tearsary Office 2 -France Meangement 2 -France Meangement <t< td=""><td>ukon mini # monit kalmini kalmini kalmini kalmini kalmini</td></t<>	ukon mini # monit kalmini kalmini kalmini kalmini kalmini
WeidMegal of Years of Direct AgencyControl Section AgencyControl Agency Const C	Weild Report & Process data Comparison Comparison Compari	Weis die Budget 7 Frasary Office 0.1 - Franced Storker, Adv 0.1 - Franced Storker, Adv	mia t aman Admin Administantion Administantion
1 Proceed Sectors 1 - Friender Sectors 1 Proceed Sectors 2 - Friender Sectors 1 Sectors Sectors 3 - Septif Cana Management 1 Control Sectors 3 - Sectors 1 France Sectors 3 - Sectors 1 <td< td=""><td>82.1 Findows Stocker, Atom 2.1 - Findows Stocker, Atom 92.1 Findows Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Nationary 2.1 - Copyoner, Stocker, Atom 92.1 Nationary</td><td>C1 Projucud Sincker Adm C1 - Franced Sincker Adm C2 - France Since Adm C2 - France Sin</td><td>f mant Idmin ministasion Idministanion</td></td<>	82.1 Findows Stocker, Atom 2.1 - Findows Stocker, Atom 92.1 Findows Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Copyoner, Stocker, Atom 2.1 - Copyoner, Stocker, Atom 92.1 Nationary 2.1 - Copyoner, Stocker, Atom 92.1 Nationary	C1 Projucud Sincker Adm C1 - Franced Sincker Adm C2 - France Since Adm C2 - France Sin	f mant Idmin ministasion Idministanion
92.3 Francis Management 2.3. Francis Management 93.1 Francis Management 2.3. Francis Management 93.1 Coptone Sciences - Admin 2.3. Francis Management 93.1 Francis Management 2.3. Francis Management 94.1 Francis Management	023 Finicial Management 023 - Finicial Management 023 Finicial Management 023 - Finicial Management 011 Opporte Stortes - Admin 011 - Opporte Stortes - Admin 011 Opporte Stortes - Admin 011 - Opporte Stortes - Admin 012 Opporte Stortes - Admin 011 - Opporte Stortes - Admin 013 Opporte Stortes - Admin 013 - Opporte 014 Capit 014 - Opporte 013 Opporte 014 - Opporte 014 Capit 014 - Opporte 015 Opporte 014 - Opporte 016 Opporte 014 - Opporte 017 Facity Management 013 - Facity Management 018 Management 013 - Facity Management 019 Facity Management 014 - Opporte 019 Facity Management 014 - Opporte 019 Facity Management 014 - Opporte 019 Facity Management 014 - Facity Management 019 Facity Management 014 - Facity Management 019 Facity Manageme	42.2 Financial Managament 42 - Financial Managament 43.3 Financial Anti-Angenterial 42 - Financial Managament 44.1 Financial Managament 43 - Financial Managament 44.1 Concretas Services - Admin 41 - Copcoreas Services - Admin 45.2 Haram Researce Administration 43 - Copcoreas Administration 45.3 Copcoreas Administration 43 - Copcoreas Administration 45.4 Copcoreas Administration 43 - Copcoreas Administration 45.5 Copcoreas Administration 43 - Copcoreas Administration 45.6 Copcoreas Administration 45 - Facetaly Managament - Administration 45.6 Copcoreas Administration 45 - Facetaly Managament - Administration 45.6 Copcoreas Administration 45 - Facetaly Managament - Administration 45.6 Copcoreas Administration 45 - Facetaly Managament - Administration 45.6 Copcoreas Administration 45 - Facetaly Managament - Administration 45.7 Theread Managament Administration 45 - Facetaly Managament - Administration 45.8 Copcoread Managament Administration 40 - To-Administration <	f mant Idmin ministasion Idministanion
Note: Corports Barbias 1 Corports Marka Samo 1 1 Corports Advances 1 Corports Advances 1 1 Corports Advances	Weild Corporate Services House Services 1 - Oppose Services - Admin 11 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 13 Corporate Service 1 - Oppose Act Ligit Administration 14 Corporate Service 1 - Oppose Act Ligit Administration 15 Pacily Integration 1 - Oppose Act Ligit Administration 16 Integrate Service 1 - Oppose Act Ligit Administration 17 Factore 1 - Oppose Act Ligit Administration 18 Factore 1 - Oppose Act Ligit Administration 17 Factore 1 - Oppose Act Ligit Administration 18 Factore 1 - Oppose Act Ligit Adminis 18	Veid Corports Services 11. Crystome Services C11 Crystome Services 21.1 Crystome Services C11 Crystome Services 21.1 Crystome Services C13 Corported Services 21.1 Crystome Services C13 Corported Ard Legal Antonion 21.1 Crystome Services C14 Facility Management Antonio 21.7 Antonion C15 Facility Alangement Crystome Services 21.7 Antonion C14 Antonional C. Challing 21.3 Antonional C. Challing C15 Mandament C. Challing 21.3 Antonional C. Challing C14 Berndard Challing 21.1 Antonional C. Challing C15 Mandament C. Challing 21.1 Antonional C. Challing 21.1 Antonional C. Challing C15 Mandament C. Challing 21.1 Antonional C. Challing 21.1 Antonional C. Challing C16 Mandament C. Challing 21.1 Antonional C. Challing	lalmin ministration Lalministartion Lalmin
Note: Corports Barbias 1 Corports Marka Samo 1 1 Corports Advances 1 Corports Advances 1 1 Corports Advances	Weild Corporate Services House Services 1 - Oppose Services - Admin 11 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 12 Corporate Act Ligit Administration 1 - Oppose Act Ligit Administration 13 Corporate Service 1 - Oppose Act Ligit Administration 14 Corporate Service 1 - Oppose Act Ligit Administration 15 Pacily Integration 1 - Oppose Act Ligit Administration 16 Integrate Service 1 - Oppose Act Ligit Administration 17 Factore 1 - Oppose Act Ligit Administration 18 Factore 1 - Oppose Act Ligit Administration 17 Factore 1 - Oppose Act Ligit Administration 18 Factore 1 - Oppose Act Ligit Adminis 18	Veid Corports Services 11. Crystome Services C11 Crystome Services 21.1 Crystome Services C11 Crystome Services 21.1 Crystome Services C13 Corported Services 21.1 Crystome Services C13 Corported Ard Legal Antonion 21.1 Crystome Services C14 Facility Management Antonio 21.7 Antonion C15 Facility Alangement Crystome Services 21.7 Antonion C14 Antonional C. Challing 21.3 Antonional C. Challing C15 Mandament C. Challing 21.3 Antonional C. Challing C14 Berndard Challing 21.1 Antonional C. Challing C15 Mandament C. Challing 21.1 Antonional C. Challing 21.1 Antonional C. Challing C15 Mandament C. Challing 21.1 Antonional C. Challing 21.1 Antonional C. Challing C16 Mandament C. Challing 21.1 Antonional C. Challing	lalmin ministration Lalministartion Ilalmin
0.3 Corporal Act (ap) Alternisation 0.3 Corporal Act (ap) Alternisation 1 Corporal Act (ap) Alternisation 0.3 Corporal Act (ap) Alternisation 1 Act (ap) Alternisation 0.3 Corporal Act (ap) Alternisation 1 Act (ap) Alternisation 0.3 Field (Alternisation) 1 Act (ap) Alternisation 0.3 Field (Alternisation) 1 The Isia 0.3 Field (Alternisation) 1 Field (Alternisation) 0.3 Field (Alternisation) 1 Field (Alte	0.3 Coppose Articlap Articlastroic 0.3 Coppose Articlap Articlastroic 0.3 Rest Articlap Articlastroic 0.3 Provide Articlap Articlastroic 0.3 Rest Articlap Articlastroic 0.3 Provide Articlap Articlastroic 0.3 Rest Articlap Articlastroic 0.3 Francistroic 0.3 Rest Articlap Articlastroic 0.3 Francistroic 0.3 Rest Articlastroic 0.3 Francistroic 0.3 Articlastroic 0.3 Francistroic 0.3 Articlastroic 0.4 Francistroic 0.3 Articlastroic 0.4 Francistroic 0.4 Articlastroic 0.4 Francistroic 0.4 Articlastroic 0.4 Francistroic 0.5 Articlastroic 0.4 0.4 Francistroic 0.5 Articlastroic 0.5 0.4 0.4 0.6 Articlastroic 0.5 0.4 0.4 0.7 Articlas	0.3 Coptoma And Ligol Antonisation 0.3 Coptoma And Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol 0.4 Ligol	ldministartion Idmin
0.3 Copoue Act (ap) Annumento 0.3 Copoue Act (ap) Annumento 0.4 Copoue Act (ap) Annumento 0.3 Copoue Act (ap) Annumento 0.6 Pacily Janagement Annu 0.3 Pacily Janagement Annumento 0.7 Pacily Janagement Annumento 0.4 Pacily Janagement Annumento 0.7 Pacily Janagement Annumento 0.4 <td>10.1 Coppose Articlag Articlastroine 10.1 Coppose Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 10.1 10.1 Articlag Articlastroine 10.1 10.1 10.1 Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlag Articlag Articlag 10.1 11.1 10.1 Articlag Articlag Articlag 10.1 11.1 <</td> <td>03.3 Copynome And Logal Aminisativity 03.3 Copynome And Logal 03.4 Copynome And Logal 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Antiverse 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Management 03.0 03.4 Antiverse AC Logal 03.0 Management 03.0 03.0 03.0 03.0 03.0 Antiverse Activerse A</td> <td>ldministartion Idmin</td>	10.1 Coppose Articlag Articlastroine 10.1 Coppose Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 Articlag Articlastroine 10.1 10.1 10.1 Articlag Articlastroine 10.1 10.1 10.1 Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlag Articlastroine 10.1 11.1 10.1 Articlag Articlag Articlag Articlag 10.1 11.1 10.1 Articlag Articlag Articlag 10.1 11.1 <	03.3 Copynome And Logal Aminisativity 03.3 Copynome And Logal 03.4 Copynome And Logal 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Copynome And Logal 03.6 Pacel Management Activity 03.4 Antiverse 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Antiverse AC Logal 03.4 Antiverse AC Logal 03.0 Management 03.0 03.4 Antiverse AC Logal 03.0 Management 03.0 03.0 03.0 03.0 03.0 Antiverse Activerse A	ldministartion Idmin
dia i	0.1 Capability agriculture of Advances 0.1 1.4 0.0 0.2 Capability agriculture of Advances 0.2 Capability agriculture of Advances 0.2 Anal Macagement 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability 0.2 Capability agriculture of Advances 0.2 0.2 Macade Capability agriculture of Advances 0.2 7. Advances 0.2 Macade Capability agriculture of Advances 0.2 7. Advances 0.2 Macade Cabael Advances 0.2 7. Advances 0.2 0.2 Macade Cabael Advances 0.2 7. Advances 0.2 7. Advances	0.4 Logal 0.4 - Logal 0.3 - Logal 0.5 Corporate Corporation 0.3 - Corporate Corporation 0.3 - Corporate Corporation 0.3 - Corporate Corporation 0.3 Pacele Anargament 0.3 - Corporate Corporation 0.3 - Corporate Corporation 0.3 - Corporate Corporation 0.3 - Town Hall 0.3 Name Scorthy 0.3 - Town Hall 0.3 - Town Hall 0.3 - Town Hall 0.5 Internal Scorthy 0.3 - Town Hall 0.1 - Scorthy 0.1 - Scorthy 0.1 Internal Scorthy 0.1 - Scorthy 0.1 - Scorthy 0.1 - Scorthy 0.1 Internal Scorthy 0.1 - Scorthy 0.1 - Scorthy 0.1 - Scorthy 0.1.1 Internal Scorthy 0.1 - Scorthy 0.1 - Scorthy 0.1 - Scorthy	4dmin
0.3 Conjunt 0.3 Conjunt 0.3 Relativity dampent advants 0.3 0.4 0.3 Material advants 0.3 0.4 0.3 Tars Heil 0.3 0.3 0.4 Action Material Heil 0.3 0.3 0.5 Tars Heil 0.3 0.3 0.5 Tars Heil 0.3 0.3 0.6 Tars Heil 0.3 0.3 0.7 Locas Strong Cons 0.3 0.3 0.8 Tars Heil 0.3 0.3 0.8 Locas Str	0.3 Corporate 0.6 Job Corpore 0.3 Accily Management Admin 0.6 Job Corpore 0.3 Material Corpore 0.7 Job Corpore 0.3 Tars Hell 0.9 Job Corpore 0.3 Tars Hell 0.9 Job Corpore 0.3 Advances Corpore 0.1 Job Corpore 0.3 Free Probation 0.1 Job Corpore 0.4 Advances Corpore 0.1 Job Corpore 0.4 Advances Corpore 0.1 Job Corpore 0.4 Advances Corpore 0.4 Job Corpore 0.4 Advances Corpore	0.3 Corporate 0.3 -Corporate 0.3.8 Facult Management Admin 0.3 -Facult Management 0.3 -Manitement & Cham 0.3 -Facult Management 0.3 <t< td=""><td>Admin</td></t<>	Admin
 Pickly Josagner Admin Pickly Josagner Admin	000 Field Mangement Antime 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 March Mangement 001 Field Mangement 001 March Mangement 001 Field Mangement 001 March Mangement 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 Field Mangement 001 March Mangement 001 Field Mangement <	0.1 Really Managanori Admin 0.5 - Facily Managanori 0.7 Facil Managanori Admin 0.7 - Facily Managanori 0.2 Facil Managanori Admin 0.7 - Facily Managanori 0.3 Manimum Administration 0.1 - Facily Managanori 0.3 Managanori 0.3 - Facily Managanori 0.3 - Facily Managanori	Admin
0.3 Methodoxids & Channy 0.3 Methodoxids & Channy 0.4 Methodoxids & Channy 0.3 Methodoxids & Channy 0.4 Methodoxids & Channy 0.4 Methodoxids & Channy 0.4 Methodoxids & Channy <td>0.3 Mathemark 4 Channy 0.3 Mathemark 4 Channy 0.3 Mathemark 4 Channy 0.3 Non-Wathemark 0.3 Tare 16 Second 0.3 1.1 Second 0.3 1.4 Second 0.3 1.4 Second 0.4 1.4 Second 0.3 1.4 Second 0.4 1.5 Second 0.3 1.4 Second 0.4 1.5 Second 0.3 1.4 Second 1.5 0.4 1.5 Second 0.3 1.5 Second 1.5 0.4 1.5 Second 1.5 Second 1.5 Second 0.4 1.5 Second Second 1.5 Second Second 0.4 1</td> <td>0.38 Maintanoras & Cabarlig 03 + Maintanoras & Cabarlig 0.39 Tomin Hill 0.39 - Tomin Hill 0.39 - Tomin Hill 0.310 Bitmani Socarly 0.310 - Itominal Socarly 0.310 - Itominal Socarly 0.311 Extinutions 0.310 - Itominal Socarly 0.311 - Itominal Socarly 0.312 Extinction 0.312 - Itominal 0.312 - Itominal 0.313 Mainal 0.313 - Itominal 0.313 - Itominal</td> <td></td>	0.3 Mathemark 4 Channy 0.3 Mathemark 4 Channy 0.3 Mathemark 4 Channy 0.3 Non-Wathemark 0.3 Tare 16 Second 0.3 1.1 Second 0.3 1.4 Second 0.3 1.4 Second 0.4 1.4 Second 0.3 1.4 Second 0.4 1.5 Second 0.3 1.4 Second 0.4 1.5 Second 0.3 1.4 Second 1.5 0.4 1.5 Second 0.3 1.5 Second 1.5 0.4 1.5 Second 1.5 Second 1.5 Second 0.4 1.5 Second Second 1.5 Second Second 0.4 1	0.38 Maintanoras & Cabarlig 03 + Maintanoras & Cabarlig 0.39 Tomin Hill 0.39 - Tomin Hill 0.39 - Tomin Hill 0.310 Bitmani Socarly 0.310 - Itominal Socarly 0.310 - Itominal Socarly 0.311 Extinutions 0.310 - Itominal Socarly 0.311 - Itominal Socarly 0.312 Extinction 0.312 - Itominal 0.312 - Itominal 0.313 Mainal 0.313 - Itominal 0.313 - Itominal	
dia Methodoxics & Channy dia Methodoxics & Channy dia Methodoxics & Channy dia Methodoxics & Methodoxic	13 Mathemark & Classing 13: Mathemark & Classing 13: 1 Fielder 13: Mathemark & Classing 13: 1 Mathemark & Classing 14: Mathemark & Classing 14: 1 Mathemark & Classing 14: Mathemark & Classing 14: 1 Mathemark & Classing 14: Mathemark & Classing 14: 1 Mathemark & Classing 14: Mathemark & Classing 14: 1 Mathemark & Classing 14: Mathemark & Classing 14: 1 Lassing Struct Class: - Vandong 14: 1 Lassing Struct Class: - Vandong 14: 1 Lassing Struct Class: - Vandong 14: 1	0.8 Maintancing C Calaning 0.8 - Maintancing C Calaning 0.9 Toan Heil 0.9 - Toan Heil 0.9 - Toan Heil 0.3 10 Internal Society 0.8 - Maintand Society 0.8 - Maintand Society 0.3 11 Elembaria 5.0 - Maintand Society 0.8 - Maintand Society 0.8 - Maintand Society 0.3 11 Elembaria 5.0 - Maintand Society 0.8 - Maintand Society 0.8 - Maintand Society 0.3 12 Elembaria 5.0 - Maintand Society 0.8 - Maintand Society 0.8 - Maintand Society 0.3 12 Elembaria 0.3 - Maintand Society 0.3 - Maintand Society 0.3 - Maintand Society 0.3 12 Elembaria 0.3 - Maintand Society 0.3 - Maintand Society 0.3 - Maintand Society	
dia Toron Idal Control dia Toron Idal	0.00 Team India 0.01 10.00 0.01 In Sectory 0.01 0.01 0.02 Transport/instance 0.01 0.01 0.03 Transport/instance 0.01 0.04	0.01 Trans Hall 0.03 - Trans Hall 0.01 Trans Hall 0.01 - Trans Hall	ing
a	1017 Becklast 017 Becklast	03.11 It Emitulari 03.11 - It Emitulari 03.11 - It Emitulari 03.12 It Solitong 03.12 - Solitong 03.13 - It Mohaal 03.13 It Mohaal	
Bit Bodding Bit Soldwig Di T Escharge Bit Bodding Di T Escharge <td>0.1 1.1 Schedung 0.1 1.1 Schedung 0.1.1 Schedung Schedung 1.1 Schedung 0.1.1 Schedung 1.1 Schedung 1.1 Schedung 1.1 Schedung 1.1 Sc</td> <td>03.12 It Sedberrg 03.12 - It Sedberrg 03.13 - It Midvaal 03.13 - It Midvaal</td> <td></td>	0.1 1.1 Schedung 0.1 1.1 Schedung 0.1.1 Schedung Schedung 1.1 Schedung 0.1.1 Schedung 1.1 Schedung 1.1 Schedung 1.1 Schedung 1.1 Sc	03.12 It Sedberrg 03.12 - It Sedberrg 03.13 - It Midvaal 03.13 - It Midvaal	
d) 13 # Adada 0.13 # Adada d) 14 # Adada 0.13 # Adada d) 15 # Adada 0.13 # Adada d) 16 # Adada 0.13 # Adada d) 16 # Adada Transfer 0.13 # Adada d) 16 # Adada Transfer 0.13 # Adada d) 16 # Adada Transfer 0.13 # Adada d) 16 # Adada # Adada # Adada d) 16 # Adada # Ad	Bit Standard Cl 3: If Manual Bit Standard Cl 3: If Manual <td< td=""><td>03.13 It Midvaal 03.13 - It Midvaal</td><td></td></td<>	03.13 It Midvaal 03.13 - It Midvaal	
B.14 B.4 Factor B.14 Applicator B.15 B.4 Factor B.15 Product Mark B.15 B.15 Product Mark B	0.14 By Facebo 0.14 Ap Facebo 0.19 Max Facebo 0.15 Second 0.19 Max Facebo 0.15 Second 0.11 Max Second 0.15 Second 0.11 Max Second 0.11 Max Second 0.11 Lones Second Centre 0.11 0.11 <	03.13 / Molyaal 03.13 / Molyaal 03.14 / Molyaal 03.14 / Molyaal 03.14 / Molyaal	
16.19 Find Produce Market 11 - Find Produce Market 17.10 Read Add With 11 - Find Produce Market 18.10 Read Add With 12 - Find Produce Market 18.10 Add Add With Market 13 - Find Produce Market 18.10 Add Add With Market 13 - Add Market 18.11 Add Add With Market 13 - Add Market 18.11 Add Add With Market 13 - Add Market 18.11 Add Add With Market 13 - Market Market 18.11 Add Add With Market 14 - Market Market 18.11 Add Add With Market 14 - Market Market 18.11 Add Add With Market 14 - Market Market 18.11 Add Add With Market 14 - Market Market 18.11 Add Add Market 14 - Market Market	01.5 Field Produce labels 21.5 Field Produce labels 101.6 Read And Participan 1 101.6 Read And Participan 21.5 101.6 And		
Number Number Index Sources Number Number Index Sources Number Number Index Sources Number Number Index Sources Number Index Sources Index Sources Number <td>Word Read, And Transport I I data: Series I Read, Series I I data: Series I Listes Series Centre I I data: Series I Listes Series I I data: Series I Listes Series</td> <td></td> <td>*</td>	Word Read, And Transport I I data: Series I Read, Series I I data: Series I Listes Series Centre I I data: Series I Listes Series I I data: Series I Listes Series		*
Al. Bate Sories Al.: Bate Sories Al.: Bate Sories Al.: Sorie Sories Al.: Bate Sories Al.: Sories Sories Al.: Sories Al.: Sories	0.1 Base Sovies 0.1 An expections 0.1 An expections 0.2 Transport information and an anomality 0.1 An expection and an anomality 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.4 Enconcent Press, Que Constantion 0.5 Enconcent Press, Que Constantion 0.5 Enconcent Press, Que Constantion 0.6 Enconcent Press, Que Constantio	Vote 04 Roards April Transport	-
04.2 Transporting instructure Reference 04.3 Transporting instructure Reference 04.3 Transporting instructure Reference 04.3 Transporting instructure 04.4 An Constructure 04.4 Transporting instructure 04.5 Marcine Health Surveys 04.5 Marcine Health Surveys 04.5 Marcine Health Surveys 04.5 Marcine Health Surveys 04.6 Lanes Surveys Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.6 Lanes Surveys Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.7 Lanes Surveys Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.7 Tasking Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.7 Tasking Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.7 Tasking Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine 04.7 Tasking Charth Surveys Marcine 04.5 Lanes Surveys Charth Surveys Marcine	012 Transportingiances / Reforment 012 Transportingiances / Reforment 012 An Code Warment 012 Transportingiances / Reforment 012 An Code Warment 012 Concordiance 013 An Code Warment 012 Concordiance 014 An Code Warment 012 Concordiance 015 Marcine Handlin Strates 013 Concordiance 016 Marcine Handling 014 Laboras Strate Concordiance 017 Marcine Concordiance 013 Concordiance 018 Laboras Strate Concordiance 014 Laboras Strate Concordiance 019 Laboras Strate Concordiance 014 Laboras Strate Concordiance 010 Resource Concordiance 014 Laboras Strate Concordiance 011 Resource Concordiance 015 Code C	04.1 Basic Services 04.1 - Basic Services	
64.3 Af A Gady Mangapart 64.3 Af A Gady Mangapart 64.4 Construction factors (A Gady Mangapart) 64.4 Enconnect factors (A Gady Mangapart) 64.6 Enconnect factors (A Gady Mangapart) 64.7 Enconnect factors (A Gady Mangapart) 65.7 Enconnect factors (A Gady Mangapart) 66.7 Enconnect factors (A Gady Mangapart) 67.7 Enconnect factors (A Gady Mangapart)	e1. di 1. di Cally Manageneri e1. di Cally Manageneri e1. di Cally Cally Manageneri e1. di Cally Manageneri e1. di Cally Cally Manageneri e1. di Cally Manageneri e1. di Cally Manageneri e1. di Cally Manageneri	04.2 Transport, Infrastructure & Environment 04.2 - Transport, Infrastructure	e & Environment
1 Margap Irakih Survey and Markania 64 Survey and Markania 64 Encourse 64 Markania 64 Encourse 64 Markania 64 Encourse 64 Markania 64 Lasses Survey Care 64 Markania 64 Markania 64 Markania 64 Markania 64 Markania 64 Markania 64 Markania 65 Markania 65 Markania 66 Markania 66 Markania 67 Markania 66 Markania 68 Markania 66 Markania 69 Markania 66 Markania 60 Markania 66 Markania 61 Markania 66 Markania 62 Markania 66 Markania 63 Markania 66 Markania 64 Markania	0.13 Marcigar Health Sorvice ed. 5. Addregar Health Sorvice 0.14 Environment ed. 6. Addregar Health Sorvice 0.15 Environment ed. 6. Addregar Health Sorvice 0.16 Environment ed. 6. Addregar Health Sorvice 0.16 Laceas Sorvice Cares - Vandel/Park ed. 6. Journes Sorvice Cares - Vandel/Park 0.17 Laceas Sorvice Cares - Vandel/Park ed. 6. Journes Sorvice Cares - Vandel/Park 0.17 Laceas Sorvice Cares - Vandel/Park ed. 1. Souve Sorvice Cares - Vandel/Park 0.17 Laceas Sorvice Cares - Vandel/Park ed. 1. Souve Sorvice Cares - Vandel/Park 0.17 Laceas Sorvice Cares - Vandel/Park ed. 1. Souve Sorvice Cares - Vandel/Park 0.10 Research Cores Park Sorvice Cares - Vandel/Park ed. 1. Souve Sorvice Care - Vandel/Park 0.11 Research Cores Park Sorvice Care - Vandel/Park ed. 1. Souve Sorvice Care - Vandel/Park 0.11 Research Park Sorvice Care - Vandel/Park ed. 1. Souve Sorvice Care - Vandel/Park 0.11 Research Park Sorvice Care - Vandel/Park ed. 1. Souve Sorvice Care - Vandel/Park 0.11 Research Park Sorvice Care - Vandel/Park ed. 1. Souve Sorvice Care - Vandel/Park	04.3 Air Quality Management 04.3 - Air Quality Manageme	nt
Addition Addition Addition Addi	bit Excess Server Corres dei - Excessmer bit Excess Server Corres 47. Locase Server Corres bit Excess Server Corres 47. Locase Server Corres bit Excess Server Corres 49. Locase Server Corres bit Excess Server Corres 40. Locase Server Corres bit Excess Server Corres 40. Server Server bit Excess Server Corres 40. Server Server bit Excess Server Corres 40. Server Server bit Excess Server Corres 40. Server Server Server bit Excess Server Corres 40. Server Serv	04.4 Environmental Planning And Coordination 04.4 - Environmental Plannik	ng And Coordination
6/7 Licens Since Core 6/7 6/8 Licens Since Core 6/7 6/8 Licens Since Core 6/7 6/9 Licens Since Core 6/7 6/10 Licens Since Core 6/7 6/10 Licens Since Core 6/7 6/10 Licens Since Core 6/7 6/11 Jack Core 6/7 7 Jack Since Core 6/7 7 Jack Since Core 6/7 8/11 Jack Since Core 6/7	017 Licens Since Cents 47 Licens Since Cents 47 019 Licens Since Cents Mark Since Cents 47 Licens Since Cents Mark Since Cents 019 Licens Since Cents Mark Since Cents Mark Since Cents Mark Since Cents 010 Licens Since Cents Mark Since Cents Mark Since Cents Mark Since Cents 011 Licens Since Cents Mark Since Cents Mark Since Cents Mark Since Cents 011 Licens Since Cents Mark Since Cents Mark Since Cents Mark Since Cents 011 Signal Adms Cents Mark Since Cents Mark Since Cents Mark Since Cents 011 Signal Adms Cents Mark Since Cents Mark Since Cents Gents Gen		kes
041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 041 Licess Stroke Currer - Versenging 041 - Longs Stroke Currer - Versenging 042 Development Presenging - Space - Proj. 03 - Development Presenging - Space - Proj. 043 Development Presenging - Space - Proj. 03 - Development Presenging - Space - Proj. 044 Development Presenging - Space - Proj. 03 - Development Presenging - Space - Proj. 045 Licess Stroke Project 03 - Development Presenging - Space - Proj. 046 Licess Stroke Project 03 - Development Presenging - Space - Proj. 047 Licess Stroke Project 03 - Development Presenging - Space - Proj. 048 Licess Stroke Project 03 - Development Presenging - Space - Proj. 049 Licess Stroke Project 03 - Development Presenging - Space - Proj. 041 Versenging Andert Prove 04 - Developmen	04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 14 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 04 14 Lorens Since Care - Vasarphy 04 Ration 2 Care - Vasarphy 04 14 Lorens Since Care - Vasarphy 05 Davatperior Parenty - Loren 1 02 Davatperior Parenty - Loren 1 02 Davatperior Parenty - Loren 1 05 Davatperior Parenty - Loren 1 03 Davatperior Parenty - Loren 1 03 Davatperior Parenty - Loren 1 05 Davatperior Parenty - Loren 1 04 Lorens Since Care - Vasarphy 04 Lorens Since Care - Vasarphy 05 Davatperior Parenty - Loren 1 Davatperior Parenty - Loren 1 03 Davatperior Parenty - Loren 1 04 Lorens Since Care + Vasarphy 05 Davatperior Parenty - Loren 1 Davatperior Parenty - Loren 1 03 Davatperior Parenty 04 1 05 Loren 1 Parenty - Parent 1 Davatperior Parenty 04 1 Davatperior Parenty	04.6 Environment 04.6 - Environment	
dis distants Strate Correr distants Strate Correr distants Strate Strate distants distants distants distants distants distants	043 Licknes Stroke Cares - Algorith 041 Licknes Stroke Cares - Algorithm 041 Licknes Stroke Cares - Algorithm 041 1.4448 041 Licknes Stroke Cares - Algorithm 041 1.4448 041 Stroke Cares - Algorithm 041 1.4448 041 Stroke Cares - Algorithm 041 1.4444 041 Tacking 041 1.4444 041 Tacking 041 1.4444 041 Tacking 041 1.4444 042 Tacking 041 1.4444 043 Cares - Algorithm 041 1.4444 044 Cares - Algorithm 041 1.4444 043 Earlaw Take - Algorithm 041 1.4444 044 Cares - Algorithm 041	04.7 License Service Centre Venerative 01.7 - License Service Cent	B n - Marananining
64.10 Loose Stroke Charts-Mayersin 64.10 - Loose Stroke Charts-Mayersin 64.11 Loose Stroke Charts-Mayersine 64.10 - Loose Stroke Charts-Mayersine 70.11 Stroke Charts-Mayersine 61.1.Stroke Stroke Theory-Stoce Proj: 70.11 Stroke Charts-Mayersine 62.1.Stroke Stroke Theory-Stoce Proj: 70.11 Stroke Charts-Mayersine 62.1.Stroke Stroke Theory-Stoce Proj: 70.11 Stroke Charts-Mayersine 62.1.Stroke Stroke Theory-Stoce Proj: 70.11 Stroke Theory-Stoce Proj: 62.1.Stroke Stroke Theory-Stoce Proj: 70.11 Stroke Theory-Stoce Proj: 62.1.Stroke Theory-Stoce Proj:	04 01 Licknow Shores Clamers - Montraling 04 01 - Licknow Shores Clamers - Montraling 04 01 Licknow Shores Clamers - Montraling 04 01 - Licknow Shores Clamers - Montraling 04 01 Licknow Shores Clamers - Montraling 04 01 - Licknow Shores Clamers - Montraling 04 01 Regularity - Montraling 05 - Shores Shores Clamers - Montraling 05 01 Regularity - Montraling 05 - Shores Shores Clamers - Montraling 05 01 Regularity - Montraling 05 - Shores Shores Clamers - Montraling 05 01 Montraling 05 - Shores Shores Clamers - Montraling 05 01 Montraling 05 - Shores Shores Clamers - Montraling 05 01 Montraling 05 - Shores Shores Clamers - Montraling 05 01 Montraling Clamers Clamers - Montraling 05 - Shores Clamers - Montraling 05 01 Montraling Clamers - Montraling 06 - Shores Clamers - Montraling 05 01 Montraling Clamers - Montraling 06 - Shores Clamers - Montraling 05 01 Montraling Clamers - Montraling 06 - Shores Clamers - Montraling 05 01 Montraling Clamers - Montraling 06 - Shores Clamers - Montraling 05 01 Montraling Clamers	04.0 License Service Centre - Vanderbill Park 04.0 - License Service Centre	e - Verderhjil Park
Weide Periody Excelopment 6.1 Sour Aloma 6.1 Sour Aloma 6.1 Sour Aloma 6.1 Traine 6.1 Sour Aloma 6.2 Sour Aloma 6.1 Sour Aloma 6.3 Douckprimer Prioring Land Line Mongement 6.1 Source 6.4 Traine 6.1 Source 6.6 Traine 6.1 Source 6.7 Mag Unit 6.1 Source 6.8 Traine 6.1 Source 6.9 Traine 6.1 Source 6.1 Source 6.1 Source 6.2 Source 6.1 Source 6.3 Ender Traine 6.1 Source 6.3 Ender Traine 6.1 Source 6.3 Ender Traine 6.1 Source 6.4 Source 6.1 Source 6.5 Source 6.1 Source 6.6 Commonly Graves Admin 6.1 Source 6.6 Source 6.1 Source 6.7 Pack Source 6.1 Source 6.8 Sour Admin 6.1 Source	Weid Periody & Consegnant 0.1. Speci Allow Clinical State	04.10 License Senice Centre - Mevering 04.10 - License Senice Cen	
Weide Periody Excelopment 6.1 Sour Aloma 6.1 Sour Aloma 6.1 Sour Aloma 6.1 Traine 6.1 Sour Aloma 6.2 Sour Aloma 6.1 Sour Aloma 6.3 Douckprimer Prioring Land Line Mongement 6.1 Source 6.4 Traine 6.1 Source 6.6 Traine 6.1 Source 6.7 Mag Unit 6.1 Source 6.8 Traine 6.1 Source 6.9 Traine 6.1 Source 6.1 Source 6.1 Source 6.2 Source 6.1 Source 6.3 Ender Traine 6.1 Source 6.3 Ender Traine 6.1 Source 6.3 Ender Traine 6.1 Source 6.4 Source 6.1 Source 6.5 Source 6.1 Source 6.6 Commonly Graves Admin 6.1 Source 6.6 Source 6.1 Source 6.7 Pack Source 6.1 Source 6.8 Sour Admin 6.1 Source	Wood B Parking & Development 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1. Spee John 0.1.	04.11 License Service Centre - Heidelberg 04.11 - License Service Cent	tre - Heidelberg
62. Designment Parange Space Flag 62.1.0.0.0000000000000000000000000000000	0.1 Development Parange Space Proj. 0.1 Development Parange Space Proj. 0.1 Development Parange Space Proj. 0.1 Development Parange Space Proj. 0.1 Development Parange Space Proj. 0.1 Development Parange Space Proj. 0.5 Musaig 0.5 Musaig 0.1 Development Parange Space Proj. 0.5 Musaig 0.5 Musaig 0.5 Add Space 0.5 Musaig 0.5 Musaig 0.5 Add Space 0.5 Musaig 0.5 Musaig 0.5 Musaig 0.6 Musaig Status Parage 0.5 Musaig 0.6 Musaig Para 0.5 Musaig 0.5 Musaig 0.6 Musaig Para 0.6 Musaig Parage 0.6 Musaig Parage 0.6 Musaig Parage 0.6 Musaig Parage 0.6 Musaig 0.6 Musaig Parage 0.6 Musaig Parage 0.6 Musaig 0.6 Musaig Parage 0.6 Musaig Parage	Vote 05 Planning & Development	
0.1 Development 0.1 Development 0.1 Development 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Apert 0.1 Vectoring Table 0.1 Vectoring Apert 0.1 Vectoring Apert 0.2 Apert Apert 0.1 Apert Apert 0.1 Apert Apert 0.3 Apert Apert Apert 0.1 Apert Aper	0.1 Development Preving Lard back Management 0.1 Development Preving Lard back Manage 0.1 Development Preving Lard back Manage 0.5 I - Long mut Preving Lard back Manage 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Lard 5 gas 0.5 Vesentign Apert 0.5 Vesentign Apert 0.5 Lard 5 gas 0.6 Vesentign Apert 0.5 Vesentign Apert 0.5 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge 0.6 Lard 5 farge Lard 5 farge 0.6 Lard 5 farge	05.1 Sped Admin 05.1 - Sped Admin	
02.4 Trucket 02.4 Trucket 02.4 Trucket 02.4 Trucket 02.6 02.7 Nag Usit 02.7 02.7 Nag Usit 02.7 Nag Usit 02.7 02.7 02.7 02.7 02.7 02.7 02.7 02.7 02.7 02.7 02.7 02.7 03.6 02.7 02.7 02.7 04.6 02.7 02.7 02.7 05.7 02.7 02.7 02.7 05.7 02.7 02.7 02.7 05.7 02.7 02.7 02.7 05.7 02.7 02.7 <	02.4 Tracking 02.4 Tracking 02.4 Tracking 02.4 Tracking 02.4 Tracking 02.4 Tracking 02.4 Tracking 02.4 Tracking 02.7 MSg Uhi 02.7 MSg Uhi 02.7 MSg Uhi 02.4 MSG Uhi 02.8 MSG Uhi 02.4 MSG Uhi 02.9 MSG Uhi 02.1 MSG Uhi 02.1 MSG Uhi 02.1 MSG Uhi 02.2 MSG Uhi 02.1 MSG Uhi 02.3 MSG Uhi 02.1 MSG Uhi 02.4 MSG Uhi 02.1 MSG Uhi 02.5 MSG Uhi 02.1 MSG Uhi 02.6 MSG Uhi 02.1 MSG Uhi	05.2 Development Planning - Spec. Proj. 05.2 - Development Planning	y - Spec. Proj.
0.5 Multiple 6.5 - Mounting 0.5 Multiple 0.6 - Mounting 0.6 Multiple 0.6 - Mounting 0.7 Multiple 0.6 - Mounting 0.8 Multiple 0.6 - Mounting 0.6 Multiple 0.6 - Mounting 0.6 Multiple 0.6 - Mounting 0.6 Multiple 0.6 - Multiple 0.6 Multiple 0.6 - Multiple </td <td>6.5 Munity 6.5 Munity 6.6 Lad & Span 6.1 4.14 Span 6.7 Lad & Span 6.1 Lad & Span 6.8 Ventory Community & Scala Service 6.1 1.14 6.1 Ventory Apple 6.1 1.04 6.1 Ventory Apple 6.1 1.04 6.2 Ventory Apple 6.1 1.04 6.3 Mark Tarket 6.1 1.04</td> <td>05.3 Development Planning Land Use Management 05.3 - Development Planning</td> <td>g Land Use Management</td>	6.5 Munity 6.5 Munity 6.6 Lad & Span 6.1 4.14 Span 6.7 Lad & Span 6.1 Lad & Span 6.8 Ventory Community & Scala Service 6.1 1.14 6.1 Ventory Apple 6.1 1.04 6.1 Ventory Apple 6.1 1.04 6.2 Ventory Apple 6.1 1.04 6.3 Mark Tarket 6.1 1.04	05.3 Development Planning Land Use Management 05.3 - Development Planning	g Land Use Management
0.6 Lef System 0.6 - Lef System 0.7 Nig System 0.6 - Lef System 0.8 Ownspring Algorit 0.7 - Nig System 0.8 Ownspring Algorit 0.1 - Vennegring Algorit 0.8 Vendering Algorit 0.1 - Vennegring Algorit 0.1 Excluder Tale (Name 0.1 - Vennegring Algorit 0.1 Fack Excluder 0.1 - Vennegring Algorit </td <td>61.6 61.4 62.5 64.6 64.5 64.6 64.5 64.6 64.5 64.6 76.6 <td< td=""><td>05.4 Joursm 05.4 Joursm</td><td></td></td<></td>	61.6 61.4 62.5 64.6 64.5 64.6 64.5 64.6 64.5 64.6 76.6 <td< td=""><td>05.4 Joursm 05.4 Joursm</td><td></td></td<>	05.4 Joursm 05.4 Joursm	
60,7 Ning Lati C2 - Valge Lati 61,7 Ning Lati C4 - Ning Lati 61,8 Ventebyl Agent C1 - Ventebyl Agent 62,2 Ventebyl Agent C2 - Ventebyl Agent 62,3 Kond Karl C3 - Ventebyl Agent 62,4 Ventebyl Agent C3 - Ventebyl Agent 62,5 Least Tar Relation C3 - Ventebyl Agent 63,6 Least Tar Relation C3 - Ventebyl Agent 64,6 Least Tar Relation C3 - Ventebyl Agent 65,6 Least Tar Relation C3 - Ventebyl Agent 66,7 Ventebyl Parkin C3 - Ventebyl Agent 61,8 Spin Agent C3 - Ventebyl Parkin 62,9 Ventebyl Parkin C3 - Ventebyl Parkin 63,9 Agent Agent C3 - Ventebyl Parkin 64,9 Ventebyl Parkin C3 - Ventebyl Parkin 64,9 Ventebyl Parkin C3 - Ventebyl Parkin 65,9 Spin Agent C3 - Ventebyl Parkin 66,9 Spin Agent C3 - Ventebyl Parkin 67,9 Spin Agent C3 - Ventebyl Parkin 68,9 Spin Agent C3 - Ventebyl Parkin 69,9 Spin Agent C3 - Ventebyl Parkin 61,9 Spin Agent C3 - Ventebyl Parkin	db; Ning Lait Correspond Japan db; Ning Lait Correspond Japan db; Vestellig Algorit db; db; Sector Japan db;	0.5 Housey 0.5 Housey 0.5 Housey	
Weid Community 4 Scald Provides Community 4 Scald Provides Cit Version proprint Cit Version proprint Cit Version proprint Cit Version proprint Cit Main proprint Cit Cit Version proprint Cit Main proprint Cit Cit Cit Cit Cit Main proprint Cit Cit Cit Cit Cit Main proprint Cit	Weak Observator Control 61 Vestancy Aper 61 1 62 Vestancy Aper 62 61 1 63 Enclos Tas Facilita 62 62 1 1 63 Enclos Tas Facilita 62 1 <	010 Library 100 Li	
62 Verdelij Agori 62 - Verdelij Agori 62 Kontalij Agori 63 - Antonij Agori 63 Kaladi - Kaladi 63 - Kantalij Agori 64 Kaladi - Kaladi 63 - Kantalij Agori 65 Least Tar Faci 66 - Least Tar Faci 65 Least Tar Faci 66 - Least Tar Faci 66 Commundy Versited Adm 66 - Least Tar Faci 66 Commundy Versited Adm 67 - Matte Tar Faci 67 Versiteji Vers	62.2 Versicht Auger 62.1 versich Auger 62.4 Kander Ar Auge 62.1 versich Auger 62.4 Kander Ar Auger 62.1 versich Auger 62.5 Lassi Tar Arage 62.1 versich Auger 62.6 Comment System Adment 62.1 versich Auger 62.6 Comment System Adment 62.1 versich Auger 62.6 Comment System Adment 62.1 versich Auger 62.6 Versich System Adment 62.1 versich System Adment 63.6 Versich System Adment 63.1 Auger Adment 63.7 Mader Adment 63.1 Auger Adment 63.7 Sayn A Adment 63.1 Auger Adment 63.7 Sayn A Adment 63.1 Auger Adment 63.7 Versich Adment 63.1 Auger Adment 63.7 Versich Adment 63.1 Auger Adment 63.7 Versich Adment 63.1 Auger Adment 63.8 Versich Adment 63.1 Auger Adment 63.9 Versich Adment 63.1 Auger Adment 63.9 Versich Adment 63.1 Auger Adment 63.9 Versich	Vote 05 Community & Social Services	
0.3 Enduer Tan Flowk 0.3 Enduer Tan Flowk 0.4 Made Tan Flowk 0.3 Enduer Tan Flowk 0.4 Made Tan Flowk 0.4 Section Tan Flowk 0.4 Community Garcies Admin 0.6 Community Garcies Admin 0.6 Vestringt Theme 0.6 Sector Admin 0.6 0.6 Sports Admin 0.6 Sector Adminit 0.6 0.6 Sports Adminit	0.3 Enclard Tar Reak 0.3 Enclard Tar Reak 0.4 Material Tar Reak 0.3 Enclard Tar Reak 0.4 Material Tar Reak 0.4 Material Tar Reak 0.6 Commundy Sortes Admin 0.6 0.6 0.6 Commundy Sortes Admin 0.6 0.6 0.6 Commundy Sortes Admin 0.6 0.7 0.6 Material Soft 0.6 0.7 Add. Soft 0.6 Material Soft 0.6 1.6 0.6 1.6 0.6 Vesting Thank 0.6 1.6 <td< td=""><td>06.1 Vereeniging Airport 06.1 - Vereeniging Airport</td><td></td></td<>	06.1 Vereeniging Airport 06.1 - Vereeniging Airport	
0.4 Modeal Tarl Face 0.4 - Modeal Tarl Face 0.6 Local Ling Can Advant 0.6 - Modeal Tarl Face 0.6 Veneropy Tarls 0.6 Mode Samp 0.6 Veneropy Tarls 0.6 Mode Samp 0.6 Veneropy Tarls 0.6 Mode Samp 0.6 Sports & Flocatation 0.1 - Modeal Tarl Face 0.6 Sports & Flocatation 0.1 - Modeal Tarl Face 0.6 Flocatation Samp 0.1 - Modeal Tarl Face 0.7 Medan Tarl Face 0.1 - Modeal Tarl Face 0.7 Medan Tarl Face 0.1 - Modeal Tarl Face 0.7 Medan Tarl Face 0.1 - Modeal Tarl Face 0.7 Medan Tarl Face 0.1 - Modeal Tarl Face 0.7 Fac Flocatatatatan Tarl Face 0.1	0.4 Minesi Tar Rost 0.4 Minesi Tar Rost 0.4 Minesi Tar Rost 0.6 Land Land Rost Autom 0.6 1.4 Minesi Tar Rost 0.6 Land Land Rost Autom 0.6 1.4 Minesi Tar Rost 0.6 Land Land Rost Autom 0.6 1.4 Minesi Tar Rost 0.6 Vessersing Them 0.6 1.7 Acke Salay 0.6 Vessersing Them 0.6 1.7 Acke Salay 0.6 Vessersing Them 0.6 1.7 Acke Salay 0.6 1.7 Minesi Tar Rost 0.6 1.7 Minesi Tar Rost 0.6 1.6 Minesi Tar Rost 0.6 1.7 Mines Tar Rost 0.6 1.7	06.2 Vanderbij/ Airport 06.2 - Vanderbij/ Airport	
0.6 Least Tar Pari 05 - Least Tar Pari 0.6 Community Oriente Admin 0.6 -Community Oriente Admin 0.6 Community Oriente Admin 0.6 -Community Oriente Admin 0.6 Main Oriente Admin 0.6 -Community Oriente Admin 0.6 Main Oriente Admin 0.6 -Community Oriente Admin 0.6 Main Oriente There 0.6 -Community Oriente Admin 0.6 Main Oriente There 0.6 -Community Oriente Admin 0.6 Main Oriente There 0.6 -Community Oriente Admin 0.6 To Stand Admin 0.6 1.7 -Community Oriente Admin 0.6 To Stand Admin 0.6 1.7 -Community Oriente Admin 0.6 To Stand Admin 0.6 1.7 -Community Oriente Admin 0.6 To Admin 0.6 1.7 -Common Oriente Admin 0.6 To Admin 0.6 1.7 -Common Oriente Admin 0.6 To Admin 0.6 1.7 -Common Oriente Oriente Oriente Oriente Oriente Oriente Oriente Oriente Oriente	06.5 Least Tar Fara 06.1 Least Tar Fara 06.6 Community System Admin 0.6.1 Least Tar Fara 06.6 Community System Admin 0.6.1 Community System Admin 06.6 Community System Admin 0.6.1 Community System Admin 06.6 Maintainer Prater 0.6.1 Community System Admin 06.7 Maintainer Prater 0.6.1 Community System Admin 06.7 System Administrature Prater 0.6.1 Community System Administrature Prater 06.7 System Administrature Prater 0.6.1 Community System Administrature Prater 06.7 System Administrature Prater 0.6.1 Administrature Prater 06.7 System Administrature Prater 0.6.1 Adm Administrature Prater 06.7 Year Administrature Prater 0.6.1 Adv Administrature Prater 06.7 Trans Administrature Prater 0.6.1 Adv Administrature Prater 06.7 Trans Administrature Prater	06.3 Emtuliari Taxi Rank 06.3 - Emtuliari Taxi Rank	
66 Community Services Attem 67 Facts Schipty 67 68 Community Services Attem 68 68 Veneringing Thesis 68 68 Veneringing Thesis 68 68 Specific Attem 68 68 Specific Attem 68 69 Specific Attem 68 60 Specific Attem 68 61 Specific Attem 68 61 Specific Attem 61 63 Vanish Constance 61 64 Specific Attem 61 65 Vanish Constance 61 66 Specific Attem 61 67 Pailes Attem Specisa 61 68 </td <td>06 Commung Spraces Admin 06 Commung Spraces Administ 06 Commung Spraces Administ 06 0.7 Add. Soluty 06 Vesserging The Bit and Administration administr</td> <td></td> <td></td>	06 Commung Spraces Admin 06 Commung Spraces Administ 06 Commung Spraces Administ 06 0.7 Add. Soluty 06 Vesserging The Bit and Administration administr		
62 Add: Safey 62 - Add: Safey 63 Vencering Turking 63 - Add: Safey 64 Vencering Turking 63 - Add: Safey 65 Vencering Turking 63 - Add: Safey 66 Vencering Turking 63 - Add: Safey 67 Market Safey 63 - Add: Safey 68 Vencering Turking 63 - Add: Safey 67 Market Safey 63 - Add: Safey 67 Market Safey 63 - Add: Safey 67 Market Safey 63 - Add: Safey 67 Fare Safey 63 - Add: Safey 67 Fare Safey - Add: Safey - Add: Safey 67 Fare Safey - Add: Safey - Add: Safey 68 Safey - Add: Safey - Add: Safey 69 Coartine	0.7 Aleb Soliy 0.7 Aleb Soliy 0.6 Vescolig Thate 0.6 0.7 Aleb Soliy 0.6 Vescolig Thate 0.6 0.7 Aleb Soliy 0.6 Spot & Roussian 0.6 0.7 Aleb Soliy 0.6 Aleb Soliy 0.7 Aleb Soliy 0.7 0.7 Aleb Soliy 0.7 Aleb Soliy 0.7 0.7 Aleb Soliy 0.7 Aleb Soliy 0.7 0.7 Aleb Soliy 0.7 0.7 0.7 0.7 Aleb Soliy 0.7 0.7 0.7 0.7 Aleb Soliy 0.7 0.7 0.7 0.7 Plan Roussian 0.7		Admin
0.6 Versenging Trading 6.8 - Versenging Trading 0.6 Magnitude samp Trading 6.9 - Versenging Trading 0.6 Magnitude samp Trading 6.9 - Versenging Trading 0.6 Magnitude samp Trading 6.0 - Versenging Trading 0.6 F Magnitude samp Trading 6.0 - Versenging 0.6 F Magnitude samp Trading 6.0 - Versenging - Versenging 0.6 F Magnitude samp Trading 6.0 - Versenging	dia Weenping Thatte dia veenping Thatte dia veen	06.6 Community Services Autom	
66.3 Applications Theorem 66.4 Applications Theorem 66.11 Synth Associations 66.1 Synth Associations 66.1 66.12 Synth Associations 66.1 Synth Associations 66.1 66.12 Sinth Associations 66.1 Sinth Associations 66.1 66.13 MJ Astociations 66.1 Sinth Associations 66.1 66.13 MJ Astociations 66.1 Sinth Associations 66.1 66.15 MJ Astociations 66.1 Sinth Associations 66.1 66.16 Sinth Associations 66.1 Sinth Associations 66.1 66.16 Sinth Associations 67.1 Sinth Associations 67.1 66.17 First Associations 67.1 Sinth Associations 67.1 66.17 First Associations 67.1 Sinth Associations 67.1 67.17 First Associations 67.1 67.1 67.1 67.1 67.17 Sinth Associations 67.1 67.1 67.1 67.1	003 Myndiatase Trans 05.1 Myndiatase Trans 0051 Specific Marking 05.1 Myndiatase Trans 0051 Specific Marking 05.1 Myndiatase Trans 0051 Specific Marking 05.1 Myndiatase Trans 0051 Myndiatase Trans 05.1 Myndiatase Trans 0051 Trans Myndiatase Trans 05.1 Myndiatase Trans 0051 Trans Myndiatase Trans 05.1 Myndiatase Trans 0051 Trans	06.8 Versenioing Theatre 06.8 Versenioing Theatre	
06.11 Melling 06.11 - Melling 06.12 Sala Advance 06.11 - Melling 06.12 Sala Advance 06.11 - Melling 06.12 Sala Advance 06.11 - Melling 06.13 Yeah Charles 06.11 - Melling 06.14 Pelling Melling 06.11 - Melling 06.15 Yeah Charles 06.11 - Melling 06.16 Yeah Charles 06.11 - Melling 06.17 Pelling Melling 06.11 - Melling 06.17 Pelling Melling 06.11 - Melling 06.17 Pelling Melling 06.11 - Melling 06.17 Delant Melling 06.11 - Melling 06.17 Delant Melling 06.11 - Melling 06.17 Delant Melling 06.11 - Melling 06.19 Delant Melling 06.1 - Melling 06.10<	06.11 Meetings 05.11 - Meetings 05.11 Sam Adm 05.13 - Meetings 05.11 Sam Adm 05.13 - Meetings 05.12 Sam Adm 05.13 - Meetings 05.15 Yana Control 05.13 - Meetings 05.15 Yana Control 05.13 - Meetings 05.15 Yana Control 05.13 - Meetings 05.17 Piez A Reads Services 05.13 - Meetings 05.17 Piez A Reads Services 05.13 - Meetings 05.19 Diame - Conductor Control 05.17 - Annual Meetings 05.19 Diame - Conductor Control 05.17 - Control 05.19 Diame - Conductor Control 05.17 - Control 05.10 Diame - Conductor Control 05.17 - Control	06.9 Mphatlalatsane Theatre 06.9 - Mphatlalatsane Theatre	
06.11 Mentage 06.11 - Mentage 06.12 Sand Advance 06.11 - Mentage 06.12 Sand Advance 06.11 - Mentage 06.12 Sand Advance 06.11 - Mentage 06.13 Vand Control 06.11 - Mentage 06.14 Persage Methatic Care Parage 06.11 - Mentage Methatic 06.15 Vand, Control 06.11 - Mentage Methatic 06.17 Perset, Altance Services 06.17 - Mentage Methatic 06.17 Perset, Altance Services 06.17 - Mentage Methatic 06.17 Perset, Altance Services 06.17 - Mentage Methatic 06.17 Diamet Methatic Caret 06.19 - Control 06.19 Diamet Co-Ordenation Caret 06.19 - Control 106.19 Diamet Methatic 06.19 - Control 106.19 Other 10.10 - Control 106.19 Diamet Methatic 10.10 - Control 107.10 Perset 10.10 - Control 108.10 Methatic 10.10 - Control 108.10 Methatic 10.10 - Contro 108.10 Met	00.11 Membra 00.11 - Membra 00.12 Sam A Age 00.11 - Membra 00.12 Sam A Age 00.11 - Membra 00.11 Membra 10.11 - Membra 00.11 Membra 11.1 - Membra	06.10 Sports & Recreation 06.10 - Sports & Recreation	
05 (2) Sound Admin 06 (2) Sound Admin 06 (2) Sound Admin 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Sound Admin Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Sound Admin Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Sound Admin Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Sound Admin Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Colling Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) Colling Shows 06 (1) Not Admin Shows 06 (1) Not Admin Shows 06 (1) 06 (1) Coll (1) Coll (1) Coll (1) Not Admin Shows 06 (1) <td>60.17 Sam Adams 62.1 - Sam Adams 62.1 - Sam Adams 61.10 Avid Adams 63.1 - Sam Adams 63.1 - Sam Adams 61.11 Avid Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 62.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams Sam Adams 51.1 - Sam Adams</td> <td>06.11 Heritage 06.11 - Heritage</td> <td></td>	60.17 Sam Adams 62.1 - Sam Adams 62.1 - Sam Adams 61.10 Avid Adams 63.1 - Sam Adams 63.1 - Sam Adams 61.11 Avid Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 61.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 62.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams 50.0 - Sam Adams 63.1 - Sam Adams 63.11 Sam Adams Sam Adams 51.1 - Sam Adams	06.11 Heritage 06.11 - Heritage	
00:14 Pressy - Kallin Care Sinches 00:14 - Primary Haulth Care Sinches 00:15 Yead, Contrained 00:15 - Prise 00:17 Prise / Rance Sinches 00:17 - Pris / Rescue Sinches 00:17 Prise / Rance Sinches 00:17 - Pris / Rescue Sinches 00:17 Prise / Rance Sinches 00:17 - Pris / Rescue Sinches 00:18 Prise / Rance Sinches 00:17 - Pris / Rescue Sinches 00:19 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / Rescue Sinches 00:10 Diamer Co-Ordinator Curle 00:17 - Pris / P	66,14 Finanzy Asadi, Cara Sarvicas 66,14 Amany Asadi, Cara Sarvicas 67,15 Finad, Cara Sarvicas 66,15 Amany Asadi, Cara Sarvicas 67,17 Finad, Finada Sarvicas 66,15 Amany Asadi, Cara Sarvicas 67,17 Finad, Finada, Sarvicas 66,15 Amany Asadi, Cara Sarvicas 67,17 Finad, Finada, Sarvicas 66,15 Amany Asadi, Cara Sarvicas 67,17 Finad, Finada, Sarvicas 66,15 Amany Asadi, Cara Sarvicas 68,10 Distanti Mark, Operating A: Colord 66,15 Cara Mark, Mark, Operating A: Colord 68,10 Distanti Mark, Operating A: Colord 66,15 Cara Mark, Mark, Operating A: Colord 69,10 Distanti Mark, Operating A: Colord 66,15 Cara Mark, Mark, Operating A: Colord 69,10 Distanti Mark, Operating A: Colord 61,10 Cara Mark, Mark, Operating A: Colord 69,10 Distanti Mark, Operating A: Colord 7,10 Colord Mark, Mark, Operating A: Colord Mark, Mark, Operating A: Colord Mark, Mark, Operating A: Colord Mark, Mark	06.12 Srach Admin 06.12 - Srach Admin	
Oct 10 Youn Careto Ket 10 Youn Careto Ket 10 Youn Careto Ket 10	01:10 Youn Cores 02:15 Youn Core 02:15 Youn Youn Youn Youn Youn Youn Youn Youn	06.13 Hav & Aids 06.13 - Hiv & Aids	
66 (9) Social Diverginant 66 (9) Social Diverginant 67 (7) File of Ancial Bornages 67 (7) Social Diverginant 67 (7) File of Ancial Bornages 67 (7) Social Diverginant 68 (9) Clamic - Co-Ordination Carles 68 (9) Clamic - Co-Ordination Carles 69 (9) Clamic - Co-Ordination Carles 68 (9) Clamic - Co-Ordination Carles 60 (9) Clamic - Co-Ordination Carles 68 (9) Clamic - Co-Ordination Carles 60 (9) Clamic - Co-Ordination Carles 68 (9) Clamic - Co-Ordination Carles 61 (9) Clamic - Co-Ordination Carles 68 (1) Clamic - Co-Ordination Carles 61 (9) Clamic - Co-Ordination Carles 51 (- Coch Office Clamic - Coch Ordination 61 (1) Clamic - Coch Office 51 (- Coch Office 51 (- Coch Office 61 (1) Clamic - Coch Office 51 (- Coch Office 51 (- Coch Office 62 (1) Clamic - Coch Office 51 (- Coch Office 51 (- Coch Office 62 (1) Clamic - Coch Office 51 (- Coch Office 51 (- Coch Office 63 (1)	66:16 Sice Drokespreer 66:17.50 66:17.50 66:17.50 67:17 File All Association Carros 67:17.50 67:10.50 67:00 67:19 Chimin - Co-Ordenator Carros 67:17.50 67:10.50 67:10.50 67:19 Chimin - Co-Ordenator Carros 67:17.50 67:17.50 67:17.50 67:10 Visition Visition 67:17.50 67:17.50 67:17.50 67:10 Visition Visition Visition 75:10.50 67:10.50 67:10.50 67:10 Otar Color Color 15:1.10		Services
06.77 File & Filesca Sories 06.17 File & Filesca Sories 06.19 Balant Mar, Opatonia C-D-Odd 06.11 Control 07.10 File & Filesca Sories 06.11 Control 08.01 Control Control 06.11 08.01 Control Control Control Vec 07 Vec 07 Vec 07 Vec 07 Vec	06, 17 Fire & Fiscal Sovies 06, 17. Fire & Fiscal Sovies 06, 17. Fire & Fiscal Sovies 06 (19) Databate Max Copation & Coded 06, 17. Fire & Fiscal Sovies 06, 19. Junction & Coded 06 (10) Databate Max Copation & Code 06, 19. Junction & Coded 06, 19. Junction & Coded Visc 07 Visc 07 Visc 07 06, 19. Junction & Code 06, 19. Junction & Coded Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 Visc 07 <td< td=""><td>06.16 Foundation</td><td></td></td<>	06.16 Foundation	
06 19 Distantiv Man - Operation 6 Co-Ord 06 19 - Distantiv Man - Operation 6 Co-Ord 06 19 Dism - Co-Ordinator Cards 06 19 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Co-Ordinator Cards 06 19 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Co-Ordinator Cards 06 19 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Operation 6 Co-Ord 06 19 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Operation 6 Co-Ord 06 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Operation 6 Co-Ord 06 - Distantiv Man - Operation 6 Co-Ord 10 00 Name - Operation 6 Co-Ord 06 - Distantiv Man - Operation 6 - Distantive Man - Distantive Man - Distantive Man - Distantive Man -	66:19 Distant Man - Operation & Co-Ord 66:19 - Distant Man - Operation & Co-Ord 67:19 Dime - Go-Ordination Carles 66:19 - Distants Man - Operation & Co-Ord 19:00 Dime - Go-Ordination Carles 66:19 - Distants Man - Operation & Co-Ordination Carles 19:00 Non 19 - Distants Man - Operation & Co-Ordination Carles 19:00 Non 19 - Distants Man - Operation & Co-Ordination Carles 19:00 Non 19 - Distants Man - Operation & Co-Ordination Carles 19:00 Non 10 - Distants Man - Operation & Co-Ordination Carles 19:00 Non 10 - Distants Man - Operation & Co-Ordination Carles 19:00 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Distants Man - Operation Carles 10:01 Non Non 10 - Dist	00.10 October 2014 Service Services 06.17 Fire & Bescue Services	
60; 19 Cime - G- Odmiton Curve 00: 19 - Cime - G- Odmiton Curve Web 00 Web 00 Web 00 Web 10 Web 00 Web 00 Web 10 Odar Web 00 Web 10 Odar 100 Web 11 Odar 100 Web 12 Odar 100 Web 13 Odar 100 Web 14 All Anderstool 100 - 100 15.1 Cols 10 100 - 100 15.3 April Anderstool 100 - 100 15.4 All Anderstool 100 - 100 15.5 April Anderstool 100 - 100 15.6 April Anderstool 100 - 100 15.7 Stoole 100 - 100 100 - 100 15.7 Stoole 100 - 100 100 - 100 <td>60, 19 Cimin - Co-Ordinator Carte 60, 19 - Cimin - Co-Ordinator Carte No. 00 No. 00 No. 00 No. 01 No. 00 No. 00 15 Dar No. 00 15 Advantation 15 - 10 Lark Americana 15 Real Americana 15 - 10 Lark Americana</td> <td>05.18 Disaster Man - Operation & Co-Ord 05.18 - Disaster Man - Operation &</td> <td>ation & Co-Ord</td>	60, 19 Cimin - Co-Ordinator Carte 60, 19 - Cimin - Co-Ordinator Carte No. 00 No. 00 No. 00 No. 01 No. 00 No. 00 15 Dar No. 00 15 Advantation 15 - 10 Lark Americana 15 Real Americana 15 - 10 Lark Americana	05.18 Disaster Man - Operation & Co-Ord 05.18 - Disaster Man - Operation &	ation & Co-Ord
Vielo 00 Vielo 10 Vielo 10 Vielo 10 Vielo 11 Vielo 10 Vielo 12 Vielo 14 Vielo 13 Zatro filo 15.2 Vielo 14 Administration 15.3 Juit Function 15.3 Vielo 14 Administration 15.4 Falle Function 15.4 Falle Function 15.5 Falle Function 15.6 Falle Function 15.7 Falle Function 15.7 System Paylot 15.7 System Paylot	Vielo 00 Vielo 00 Vielo 10 Vielo 10 Vielo 11 Vielo 10 Vielo 12 Vielo 10 Vielo 12 Vielo 10 Vielo 12 Vielo 10 15.2 Jy Lin / Administration 15.3 Aud Function 15.3 Aud Function 15.4 Rali Function 15.5 Performance Function 15.7 Special Payletia 15.7 Special Payletia	06.19 Cimm - Co-Ordination Centre 06.19 - Cimm - Co-Ordination	n Centre
Veta 00	Viels 00		
Vide 10	Velos 10		
Vies 17	Veis 17	Vote 09	
Vest D Vest D Vest D Vest D Vest D Observer 10 Color 2000 15.1 Color 2000 15.2 Up Lot A dynamic for Vest D 15.3 Up Lot A dynamic for Vest D 15.4 RAF Arction 15.4 RAF Arction 15.5 Application of Vest D 15.6 Reformance Function 15.7 Special PAris 15.7 Special PAris	Vess 0 Vess 0 Vess 19 Officer Vess 19 Officer 15 Cox Officer 15.1 Cox Officer 15.3 Cox Officer 15.4 Cox Officer 15.3 Cox Officer 15.4 Real Function 15.4 Real Function 15.4 Real Function 15.7 Special Project 15.7 Special Project 15.7 Special Project 15.7 Special Project	Vote 10	
Viei 17	Value 13 State 1 Value 14 State 1 Value 15 State 1 Value 16 State 1 Value 17 State 1 Value 18 State 1		
Vota M	Value 14 Other 15.1 Cools Office 15.1 Cools Office <t< td=""><td></td><td></td></t<>		
Visit IS Order St. 1. Conf. (2016) 15:2 Conf. (2016) St. 2. Conf. (2016) 15:3 Conf. (2016) St. 3. (2016) 15:3 Audit Function St. 3. (2016) 15:3 Audit Function St. 3. (2016) 15:4 Risk Function St. 4. And Function 15:3 Function St. 4. And Function 15:4 Risk Function St. 4. And Function 16:5 Function St. 4. And Function 17:5 Stroot Physicia St. 7. And Function	West B Order 51 - Coxit DNo 15 - Coxit DNo 52 - Coxit DNo 52 - Coxit DNo 15 - Discription 52 - Application 52 - Application 15 - Application 52 - Application 52 - Application 15 - Application 52 - Application 52 - Application 15 - Application 52 - Application 52 - Application 15 - Application 51 - Application 51 - Application 15 - Application 52 - Application 52 - Application 15 - Application 52 - Application 52 - Application	Vote 14	
15.1 Cocis Office 15.1 -Cocis Office 15.2 by Link Administration 15.2 by Link Administration 15.3 Audit Function 15.3 Audit Function 15.3 Audit Function 15.4 Audit Function 15.4 Villinis Admin 15.4 Audit Function 15.7 Special Project 15.7 Audit Project 15.7	15.1 Cox) Office 15.1 Cox) Office 15.2 by Life Advantation 15.2 Life Advantation 15.3 Audit Function 15.3 Audit Function 15.3 Audit Function 15.4 Audit Function 15.4 Audit Function 15.4 Audit Function 15.4 Audit Function 15.4 Audit Function 15.4 Other Advantation 15.4 Audit Function 15.7 Special Policitia 15.7 Appendit Policitia	Vote 15 Other	
15.3 Audie Function 15.3 -Audie Function 15.4 Rale Function 15.4 -Rale Function 15.6 Performance & Index 15.3 -Performance & Index 15.7 Special Products 15.3 -Performance & Index 15.7 Special Products 15.3 -Performance & Index 15.7 Special Products 15.7 -Percent Products	16.3 Audit Function 16.3 Audit Function 15.4 Real Function 15.4 Audit Function 15.6 Reformance and content 15.8 And Function 15.8 Reformance and content 15.8 And Function 15.9 Reformance and content 15.8 And Function 15.7 Special Product 15.7 And Product	15.1 Coo's Office 15.1 - Coo's Office	
15.4 Rak Function 15.4 Rak Function 15.5 Performance Function 15.5 Performance Function 15.6 Performance Function 15.6 Utilises Admin 15.7 Specify Projects 15.7 Specify Projects	15.4 Rak Function 15.4 -Nak Function 15.5 Performance Function 15.6 -Nethermance Function 15.6 Utilities Admin 15.6 -Vities Admin 15.7 Sprout/Popedar 15.7 -Sprout/Popedar		
15.5 Performance Function 15.6 Performance Function 15.6 Utilities Admin 15.6 Utilities Admin 15.7 Special Projects 15.7 Special Projects	15.5 Porformance Function 15.5 Porformance Function 15.6 Utilities Admin 15.6 - Utilities Admin 15.7 Spoolal Phojects 15.7 - Spoolal Phojects	15.3 Audit Function 15.3 Audit Function	
15.5 Performance Function 15.6 Performance Function 15.6 Utilities Admin 15.6 Utilities Admin 15.7 Special Projects 15.7 Special Projects	15.5 Porformance Function 15.5 Porformance Function 15.6 Utilities Admin 15.6 - Utilities Admin 15.7 Spoolal Phojects 15.7 - Spoolal Phojects	15.4 Risk Function 15.4 - Risk Function	
15.7 Special Projects 15.7 - Special Projects	15.7 Special Projects 15.7 - Special Projects	15.5 Performance Function 15.5 - Performance Function	
		15.6 Utilities Admin 15.6 - Utilities Admin	
15.8 Heisteberg Algort 15.8 - Heisteberg Algort	15.3 Metaberg Algori 15.3 Hetaberg Algori		
		15.8 Heidelberg Airport 15.8 - Heidelberg Airport	



DC42 Sedibeng - Contact	Information		
A. GENERAL INFORMATION	BA16A 15	Set name on 'Instructions' she	
	DC42 Sedibeng		
Grade	Grade 5	1 Grade in terms of the Remuneration	of Public Office Bearers Act.
Province	GT GAUTENG		
Web Address	sedibeng.gov.za		
e-mail Address	charless@sedibeng.gov.za		
B. CONTACT INFORMATION			
Postal address: P.O. Box	471		
City / Town	Vereeniging		
Postal Code	1930		
Street address	Municipal Building		
Building Street No. & Name	nuncipal Building cnr Beaconsfield and Leslie		
City / Town Postal Code	Vereeniging 1939		
Postal Code	1939		
General Contacts	0164503074		
Telephone number Fax number	0164503074		
C. POLITICAL LEADERSHIP			1
C. POLITICAL LEADERSHIP Speaker:		Secretary/PA to the Speaker	G
ID Number		ID Number	
Title Name		Title Name	
Telephone number		Telephone number	
Cell number Fax number		Cell number Fax number	
E-mail address		E-mail address	
Mayor/Executive Mayor:		Secretary/PA to the Mayor/E	vecutive Mayor
D Number		ID Number	cecutive mayor:
Title		Title	
Name Telephone number		Name Telephone number	
Cell number		Cell number	
Fax number E-mail address		Fax number E-mail address	
Deputy Mayor/Executive Ma ID Number	iyor:	Secretary/PA to the Deputy ID Number	Mayor/Executive Mayor:
Title		Title	
Name Telephone number		Name Telephone number	
Cell number		Cell number	
Fax number E-mail address		Fax number E-mail address	
D. MANAGEMENT LEADERSHI Municipal Manager:	Þ	Secretary/PA to the Municip	al Manager:
ID Number		ID Number	
Title Name		Title Name	
Telephone number		Telephone number	
Cell number Fax number		Cell number Fax number	
E-mail address		E-mail address	
Chief Financial Officer		Secretary/PA to the Chief Fi	nancial Officer
ID Number		ID Number	
Title Name		Title Name	
Telephone number		Telephone number	
Cell number Fax number		Cell number Fax number	
E-mail address		E-mail address	
Official responsible for sub-	mitting financial information	Official responsible f	nitting financial information
Official responsible for subs ID Number	mitting manual information	Official responsible for subr ID Number	incompany interced information
Title		Title	
Name Telephone number		Name Telephone number	
Cell number		Cell number	
Fax number E-mail address		Fax number E-mail address	
Official responsible for subs	mitting financial information	Official responsible for subr	nitting financial information
ID Number Title		ID Number Title	
Name		Name	
Telephone number Cell number		Telephone number Cell number	
Fax number		Fax number	
E-mail address Official responsible for subs	mitting financial information	E-mail address Official responsible for subr	nitting financial information
ID Number		ID Number	
		Title Name	
Title Name			
Name Telephone number		Telephone number	
Name Telephone number Cell number		Telephone number Cell number	
Name Telephone number Cell number Fax number E-mail address		Telephone number Cell number Fax number E-mail address	
Name Telephone number Cell number Fax number	nitting financial information	Telephone number Cell number Fax number	nitting financial information

Title	Tite
Name	Name
Telephone number	Telephone number
Cell number	Cell number
Fax number	Fax number
E-mail address	E-mail address
Official responsible for submitting financial information	Official responsible for submitting financial information
ID Number	ID Number
Title	Tite
Name	Name
Telephone number	Telephone number
Cell number	Cell number
Fax number	Fax number
E-mail address	E-mail address
Official responsible for submitting financial information	Official responsible for submitting financial information
ID Number	ID Number
Tide	Title
Name	Name
Telephone number	Telephone number
Cell number	Cell number
Fax number	Fax number
E-mail address	E-mail address
Official responsible for submitting financial information	Official responsible for submitting financial information
ID Number	ID Number
Title	Tite
Name	Name
Telephone number	Telephone number
Cell number	Cell number
Fax number	Fax number
E-mail address	E-mail address
Official responsible for submitting financial information	
D Number	
Title	
Name	
Telephone number	
Cellnumber	
Fax number	
E-mail address	

	2021/22				Budget Year 2	022/23			
Description	Audited	Original	Adjusted	Monthly		YearTD	YTD	YTD	Full Year
	Outcome	Budget	Budget	actual	YearTD actual	budget	variance	variance	Forecast
R thousands								5	
Financial Performance									
Property rates	-	-	-	-	-	-	-		
Service charges	-	-	-	-	-	-	-		-
Investment revenue	1 847	2 015	2 0 1 5	309	598	504	95	19%	2 0 1
Transfers and subsidies	302 065	314 247	314 247	438	115 650	78 562	37 088	47%	314 24
Other own revenue	72 889	79 021	79 021	7 262	13 249	19 755	(6 506)	-33%	79 02
Total Revenue (excluding capital transfers and	376 801	395 284	395 284	8 009	129 497	98 821	30 676	31%	395 28
contributions)									
Employee costs	282 313	295 644	295 644	26 276	73 473	73 912	(438)	-1%	295 64
Remuneration of Councillors	12 271	14 035	14 035	1 058	3 192	3 509	(317)	-9%	14 03
Depreciation & asset impairment	11 611	11 272	11 272	-	-	2.818	(2 818)	-100%	11 27
Finance charges	-	-	-	-	-	-	-		-
Inventory consumed and bulk purchases	5 765	5 513	5 5 1 3	376	985	1 378	(394)	-29%	5 5 1
Transfers and subsidies	8 510	13 310	13 310	3	238	3 328	(3 089)	-93%	13 31
Other expenditure	70 907	72 689	72 689	3 362	13 652	18 172	(4 521)	-25%	72 68
Total Expenditure	391 377	412 463	412 463	31 075	91 540	103 117	(11 577)	-11%	412 46
Surplus/(Deficit)	(14 576)	(17 179)	(17 179)	(23 066)	37 958	(4 296)	42 254	-984%	(17 17
Transfers and subsidies - capital (monetary	302				-	-	#		
allocations) (National / Provincial and District)							*		
Transfers and subsidies - capital (monetary									
allocations) (National / Provincial Departmental									
Agencies, Households, Non-profit Institutions, Private Enterprises. Public Corporators. Higher									
Educational Institutions) & Transfers and									
subsidies - capital (in-kind - all)									
									_
Surplus/Deficit) after capital transfers &	(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)	42 254	-984%	(17.17
contributions	((()	(,		(
Share of surplus/ (deficit) of associate									
Surplus/ (Deficit) for the year	(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)	42 254	-984%	(17.17
	(14.274)	(17 179)	(17.173)	(23 000)	3/ 330	(4 230)	42 234	1204.3	(17.17
Capital expenditure & funds sources									
Capital expenditure	1 806	2 445	2 445	161	294	611	(317)	-52%	2 4 4
Capital transfers recognised	582	-	-	-	-	-	-		-
Borrowing	-	-	-	-	-	-	-		-
Internally generated funds	1 223	2 445	2 445	161	294	611	(317)	-52%	2.44
Total sources of capital funds	1 806	2 445	2 445	161	294	611	(317)	-52%	2.44
Financial position									
Total current assets	605 318	8 569	8,569		43,837				8.56
Total non current assets	94 600	75 787	75 787		94,894				75 78
Total current liabilities	192 421	182 404	182 404		179 229				182.40
Total current liabilities	192 421 30 332	182 404 28 872	182 404 28 872		30 050				182 40
	30 332 (108 506)	28 872 (109 741)	28 872 (109 741)		30 050 (70 548)				28 87
Community wealth/Equity	(108 506)	(109 741)	(109 741)		(70 548)				(109 74
Cash flows				_					
Net cash from (used) operating	14 726	4 368	4 368	(20 4 32)	26 877	1 0 9 2	(25 785)	-2361%	4 36
Net cash from (used) investing	(1 806)	(2 445)	(2.445)	(161)	(294)	(611)	(317)	52%	(2.44
Net cash from (used) financing	-	-	-	-	-	-	-	1	- 1
Cashicash equivalents at the monthlyear end	22 492	7 577	7 577	-	44 355	6 135	(38 220)	-623%	19 69
Debtors & creditors analysis	0-30 Days	31-60 Days	61-90 Days	91-120 Days	121-150 Dys	151-180 Dys	181 Dys-1 Yr	Over 1Yr	Total
Debtors Age Analysis									
Total By Income Source			1717					954	267
reditors Age Analysis	-	-	1/1/	-	-	-	-	954	26/
Creditors Age Analysis Total Creditors	32 351		-			-		146 727	179 07

		2021/22				Budget Year 2	022/23			
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands	1								5	
Revenue - Functional										
Governance and administration		300 911	311 789	311 789	454	115 993	77 947	38 046	49%	311 71
Executive and council		-	-	-	-	-	-	-		
Finance and administration		300 911	311 789	311 789	454	115 993	77 947	38 046	49%	311 78
internal audit		-	-	-	-	-	-	-		
Community and public safety		2 527	4 897	4 897	28	143	1 224	(1 061)	-88%	48
Community and social services		2 353	3 322	3 322	23	73	830	(758)	-91%	33
Sport and recreation		-	-	-	-	-	-	-		
Public safety		-	-	-	-	-	-	-		
Housing		-	-	-	-	-	-	-		
Health		174	1 575	1575	5	70	394	(324)	-82%	15
Economic and environmental services		68 452	73 586	73 586	7 527	13 361	18 395	(5 035)	-27%	73 5
Planning and development		2.489	2 605	2 606	399	487	651	(165)	-25%	26
Road transport		65 963	70 980	70 980	7 128	12 875	17 745	(4 870)	-27%	70.9
Environmental protection		-	-		-		_			
Trading services		-								
Energy sources		-	-	-	-	-	-	-		
Water management		-	-	-	-	-	-	-		
Waste water management		-			-	-	-			
Waste management		-								
Othar	4	5213	5 012	5 0 1 2			1 2 5 3	(1 253)	-100%	50
Total Revenue - Functional	2	377 103	395 284	395 284	8 009	129 497	98 821	30 676	31%	395 21
Expenditure - Functional										
Governance and administration		205 584	218 985	218.055	16.043	51 117	54 517	(3 399)	-6%	218.01
Executive and council		46 340	52 709	52 818	4 780	13 350	13 187	(3 366)	-0%	52.8
Executive and council Finance and administration		46 340	159.634	52 818 158 595	4 780	13 350 36 965	13 18/	(2 704)	-7%	158 5
Finance and administration			159 634			36 960				158 5
		6 032	69 498	6 642 69 520	343		1 660	(859)	-52%	69.5
Community and public safety Community and social services		66 454 33 235	69 498 34 749	69 520 34 757	3 842 2 691	11 195 7 763	17 379	(6 183) (925)	-36% -11%	69 S 34 7
Soort and recreation		3066	3 208	34757	2 001	785	802	(17)	-2%	347
Sport and recreation Public safety		5 241	3 208 5 146	3 208 5 159	372	1 117	1 289	(17)	-2%	32
Housing		5 241 1 930	5 146 1 755	1 755	3/2	416	1 289	(1/2)	-13%	51
Housing		22 963	24 640	24 640	13/	416	439 6 160	(23)	-5% -82%	246
Heath Economic and environmental services		22 963 98 893	24 640	24 640	3/1 9.684	24 865	6 160 25 467	(5 046) (502)	-82%	24.6
Planning and development		24 729	26 455 70 801	26 455 70 810	2 110	5 470	6614	(1 144)	-17% 4%	26.4
Road transport		69 106			7 308	18 453	17 702	751		
Environmental protection		5 058	4 602	4 602	266	942	1 151	(209)	-18%	46
Trading services Energy sources		-	-	-	-	-	-	-		
		-	-	-	-	-	-	-		
Water management		-	-	-	-	-	-	-		
Waste water management		-	-	-	-	-	-	-		
Waste management		-	-	-	-	-	-	-		
Other		20 446	22 122	23 021	1 505	4 362	5755	(1 393)	-24%	23 0
Total Expenditure - Functional	3	391 377	412 463	412 463	31 075	91 540	103 117	(11 577)	.11%	412.4

DC42 Sedibeng - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M03 September DC42 Sedibeng - Table C2 Monthly Budget Statement - Financial Performance (functional classification) - M03 September Description Budget Year 20203

NameNoIII	Description	Ref	Audited	Orininal	Adjusted		Budget T	ar 2022/23			Full Year
Hand reliandJour </td <td></td> <td></td> <td>Outcome</td> <td>Original Budget</td> <td>Adjusted Budget</td> <td>Monthly actual</td> <td>YearTD actual</td> <td>YearTD budget</td> <td>YTD variance</td> <td>YTD variance</td> <td>Forecast</td>			Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Forecast
Image: second and sec	R thousands	1								%	
Interfact and out of the second of											
May and County May and	Municipal governance and administration		300 911	311 789	311 789	454	115 993	77 947	38 046	49%	311 789
ard of basis j Lor Lo	Mayor and Council						-	-			
Additional and Columb and Additional and Additionand Additional and Additional and Additional and Addit	Municipal Manager, Town Secretary		-	-		-	-	-	-		
Additionation of control beyond Parts Pa			-	-	-	-	-	-	-		
Aust Mangeord Aman Reaman Mang Make Company Mang Make Company Mang Make Company Mang Make Company Mang Make Company Mang Make Company Mang Mang Mang Make Company Mang Mang Mang Mang Make Company Mang Mang Mang Mang Mang Mang Mang Mang											311 789
Marce Marce Sol	Administrative and Corporate Support		10 074	12 043	12 043	13	73	3 011	(2 938)	(0)	12 043
Inst dangener Inst dan	Finance		200.204	200 227	200 227		445.000	74 800	-		200 227
Alase Resources at a a			250 364	299 237	259 237	441	115 920	/4 809	41 111	0	299 237
Monutor Technology Lapped Backs (Contrology of Markes) (Contrology o	Human Resources		473	508	508	1	1	127	(127)	m	508
Lapit Society · <	Information Technology			-			-			(4)	-
Propy Propy Sector I <thi< th=""> <thi< th=""> I <!--</td--><td>Legal Services</td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td></thi<></thi<>	Legal Services		-	-	-	-	-	-	-		-
Propy Propy Sector I <thi< th=""> <thi< th=""> I <!--</td--><td>Marketing, Customer Relations,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thi<></thi<>	Marketing, Customer Relations,										
Nut Amageneri Spey Chain Amageneri Materia and Consulty states areas Application for a finanti and and consult of a set of a	Publicity and Media Co-ordination Brogerty Sequices				-			-			-
Scory series . <t< td=""><td></td><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td></td><td>-</td></t<>			-	-	-	-	-	-			-
Supy Chain Management · <											_
Water Series Image	Supply Chain Management										1
Sources Partial Image	Valuation Service								-		
State 127 487 487 38 46 128 <th128< th=""> <th128< th=""> <th128< th=""></th128<></th128<></th128<>	Internal audit		-	-	-	-	-	-	-		-
Jack Journey House Houses 323 322 322 32 7 80 (78) 0 32 Appland Appland Appland -	Governance Function								-		
April Cire April Cire -											4 897
Appendixed Appendixed -	Community and social services		2 353	3 322	3 322	23	73	830	(758)	(0)	3 322
Amail Can and DiseaseAmail Can and Diseas	Aged Care								-		
Constants, Provide Parties and Controls of Parties of Parties of Controls Parties of Parties of Control Parties of Parties of Parties of Parties of Parties of Control Parties of	Agriculturar Animal Care and Director								-		
Constantion Control (read) Control (read) 	Comptories, Europeal Parlours and								-		
Child Cas Fusible 23 32 32 32 32 32 32 32 32 32 33 Class Mane 1	Crematoriums								-		
Container Protection	Child Care Facilities								-		
Clast Mangemer Elabolan<	Community Halls and Facilities		2 353	3 322	3 322	23	73	830		(0)	3 322
Dilati Magnenir Education Indeprote and Catamay Lar Indeprote and Catamay Lar Indeprote and Catamay Lar Independent Proteom Lateral Pro	Consumer Protection										
Extrator Image: set of actions and factoring in the set of act	Cultural Matters										
Indeponds and Catamay Law Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawag	Education			-	-	-	-	-			-
Instate Protocols Image Pr											
Languap Poly Likews Programma Manus Polymenta Manus Polymenta Manus Polymenta Manus Polymenta Polyckian Overgani Polyckian Overgani Polyckian Overgani Polyckian Overgani Polyckian Overgani Polyckian Commany Polyckian Commany Polyckian Commany Polyckian Commany Polyckian Polyckian Polyckian Polyckian Commany Polyckian Commany Polyckian Polyck	Industrial Promotion										
Librits and Albanes -	Language Policy								-		
Mails boross <t< td=""><td>Libraries and Archives</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>	Libraries and Archives								-		
Maximum and Adalamin Process Control Adalamin Pr			-	-	-	-	-	-	-		-
Packato Consegnant Process Claure Mains There is a conseculate Mains Data Sector Claure Mains Data											
Province (Law Mattern Loss) - - - - </td <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td>			-	-	-	-	-	-			-
These - <td></td>											
Loci: Repti struth Batche and Albis: <											
isolard insulan Banticks and Arise Catabox, Range Grandly, Common Price (and Ry Common Price (and Ry) Common Price (and Ry) Real Price (and Ry)			-	-	-	-	-	-	-		-
Bachar and Attests Cammary Park (relating) Cammary Park (relat									-		-
Commany Partie Commany	Beaches and Jettles										
Commany Partie Commany	Casinos, Racing, Gambling,										
Spot Boards datama -	Community Parks (including										
Pais-side Constrig Constrig of Polie Malances Protog Polie Polie Malances Protog Polie Malances Protog Polie Polie Malances Protog Polie Malances Protog Polie Polie Malances Polie Malances Polie Polie Malances Polie Malances Polie Malances Polie Polie Malances Polie Malances Polie Polie Malances Polie Malances Polie Malances Polie Polie Polie Polie Malances Polie Malances Polie Polie Polie Polie Polie Polie Polie Malances Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie Polie P									-		
Chi Dahono -			-			-	-	-	-		
Classing General of Able Maances Facing and Presidential Facing and Presidentia	Public safety		-	-		-	-	-	-		-
Control of PARK Matanass File Righting and Francess File Righting and Francess File Righting and Francess File Righting and Francess Parks Frances, File Annual Parks Frances, File Annual Parks Frances, File Parks Mathy Math			-	-	-	-	-	-			-
Fielding and Process Process Process Proces Process Process Process Process Process Process Pro									-		
File Fighting and Protect Annuals Protes From: Training and Control Annuals Protes From: Training and Control Annuals Protes From: Training and Control Annuals Protes From: Training and Protection Protection Protection Neutral Annuals Humb Humb Annuals Humb Annuals Hu											
Lexning and Control Arkannish Fried Schess, Taffic and Sites Phonois - <td< td=""><td>Fire Fighting and Protection</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Fire Fighting and Protection										
Price From: Price and and shaded price and shaded p	Licensing and Control of Animals										
Priving Control Notify Multing	Police Forces, Traffic and Street										
Locating Informal Selection Model Neurophy Anatoria Multitive Mathematics Multitive Mathematics Multitive Mathematics Multitive Mathematics Multitive Mathematics Multitive Multit Multitive Multitive Multitive Multitive Multitive Multitive Mult	Parking Control								-		
Monitory Instantial Solution (1) - <									-		
Introd Settemons Image	Housing			-		-	-	-			-
Numb 111 1121 1121 5 71 244 (100 (11) Audit-barrose Halt-barroses Food Careb Areas in strating immutations immutati immutations immutatimmutati immutations immutati immuta	Informal Settlements				-		-	-			-
Anticalcos Antical			174	1.575	1 575		76	394	(124)	pers.	1 575
Lubicately services In Los Los <thlos< th=""> Los <thlos< th=""></thlos<></thlos<>					1.5/3		10	~	-	(0)	
Labolary shrokes Read Carlot Resources for the formation of the form			174	1 575	1 575	5	70	394	(324)	(0)	1 575
Heads Survey and Provestor of Communitation Water Cards Water	Laboratory Services								-		
Communicable Relations including Water Carbon Chemical Safety 664 736 727 737 136 135 605 727 738 737 738 737 737 737 738 737 737 737 737 738 737 737 738 737 739 738	Food Control								-		
Immunation Water Carling December And Langer Reserved with symper Allicourse (DP), LED (DP),	Health Surveillance and Prevention of Communicable Diseases inclusion										
Vector Consol Consolidade Antipage Economic Softy Image: Consolidation of the soft of	Immunizations										
Escondic add informatif amount of any of the second add information and informating and information and informating and information and											
Percent disclapanti 2 48 2 68 2 68 2 80 <th2 80<="" th=""> 2 80 2 80<td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></th2>									-		
Billowards Corporate Public Concernent Space Caretal City Imposed Disket Development Foliation Caretal City Imposed Disket Development Foliation Economic Development Foliation Regional Proving all Development Province Proving All Development Proving All Development Province Proving All Development Proving All Development Pr											73 586
Corporars Web Singler Parring (ICPL, EED) -	Planning and development		2 489	2 606	2 606	399	487	651	(165)	(0)	2 606
(UPR, LED) -									-		
Control Ciry Improvement District 248 268 268 299 47 61 - 0 26 Economic Development Findingson 7 248 268 299 47 61 1 - 0 1 0 0 26 26 299 48 7 61 1 0 0 26 0 1 0 0 26 0 1 0 1 0 0 1 0 0 26 0 1 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	(IDPs, LEDs)		-	-	-	-	-	_	-		-
Development Functionin Regional Priority and Development and Exclosures Project Anagonation Line Regional Priority and Development and Exclosures (Line) 2 428 2 608 2 99 4 87 6 81 (10) (0) 2 48 An Exclosures and Exclosures and Operation Project Anagonation Line Project Anagon	Central City Improvement District								-		
Economic Development@Filtering - <td< td=""><td>Development Facilitation</td><td></td><td>2 489</td><td>2 606</td><td>2 605</td><td>399</td><td>487</td><td>651</td><td>(165)</td><td>(0)</td><td>2 606</td></td<>	Development Facilitation		2 489	2 606	2 605	399	487	651	(165)	(0)	2 606
Tran Penning Addity Regulations and Editationspace of Constraints -<	Economic Development/Planning								-		
Project Anargonary Cut -	Regional Planning and Development								-		
Project Anargome 1/37 Protocol Providy Registration Control Registration Company Registration Company Registratio Registratio Registration Company Registration Company Registr	Town Planning, Building Regulations and Enforcement, and City Ennineer								_		
Proceed/Parrow Control Proceed/Parrow Control Proceed/Parrow Control Proceed/Parrow Control Proceed/Parrow Pro	Project Management Unit								1		
Read/surged 69.56 79.96 71.96 71.91 22.75 17.74 (4.87) (9) 79.97 Read/surged Road and Traffic Regulation Reads 65.95 79.96 79.96 71.92 12.075 17.97 (4.87) (9) 79.97 Table And Table Monthly and Landscape -<	Provincial Planning								-		
Public Transport 65 95 79 96 79 96 70 98 12875 112875 1128755 1									-		
Public Transport 65 951 75 96 79 985 71 02 12 875 17 755 - <td>Road transport</td> <td></td> <td>65 963</td> <td>70 980</td> <td>70 980</td> <td>7 128</td> <td>12 875</td> <td>17 745</td> <td>(4 870)</td> <td>(0)</td> <td>70 980</td>	Road transport		65 963	70 980	70 980	7 128	12 875	17 745	(4 870)	(0)	70 980
Roads - <td>Public Transport</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	Public Transport								-		
Tan Reals -	Road and Traffic Regulation		65 963	70 580	70 980	7 128	12 875	17 745	(4 870)	(0)	70 980
Extrement practical Buildownay word andracepe Coastar Protocola Independent									-		
Biodiversity and Landscape Coastal Potection Independence Free			-	-	-	-	-	-			
Coastal Protection	Biodiversity and Landscape					1					
Indigenous Forests _	Coastal Protection										
									-		
Nature Conservation _	Nature Conservation								-		

Sal Conservation Tadeg averte Except yourse Except yourse Except yourse Show Liphing Signal System Romatoric Entrary Water researce		1	-
Except outsa Excep	-		
Steet Lighting and Signatures Nonetacte: Energy Water transporter Water Transporter	-		-
Vionalectric Energy 4	-		
Water Treatment	-		
	1		-
Water Distribution	-		
Water Storage Water anagement	-		
Public Toilets	1		-
Severage Storm Water Management	1		
Waste Water Treatment	1		
Waste management	-		-
Recycling Solid Waste Disposal (Landtill Silos)	1		
Solid Waste Removal	-		
Street Cleaning 5213 5012 - 1 25 Other 5213 5012 - - 1 25	- (1 253)	(0)	5 0 12
Abattoirs	-		
Air Transport 1544 1486 1486 37 Forestry	(372)	(0)	1 486
Licensing and Regulation	1		
Markets 3 669 3 526 88	(882)	(0)	3 526
Total Revenue - Functional 2 377 103 395 284 395 284 8 009 129 497 98 82	30 676	0	395 284
Expenditure - Functional			
Municipal governance and administration 205 584 218 985 218 055 15 043 51 117 54 51		(0)	218 055
Executive and council 46 340 52 709 52 818 4 780 13 350 13 18 Mayor and Council 37 779 43 184 43 202 3 705 10 726 10 79	(71)	0 (0)	52 818 43 202
Municipal Manager, Town Secretary 8561 9525 9616 1 074 2 625 2 39		0	9616
Finance and administration 153 212 159 634 158 595 10 921 36 965 39 66	(2 704)	(0)	158 595
Administrative and Corporate Support 56 844 63 955 63 742 3 881 13 675 15 96 Asset Management	(2 285)	(0)	63 742
Finance 10 238 11 482 11 550 537 3 571 2 88		0	11 550
Fleet Management 3 725 3 059 3 059 248 796 76 Human Resources 13 402 13 538 13 538 1 279 3 656 3 48		0	3 059 13 938
Information Technology 22 632 24 973 24 078 1 099 4 181 6 01		(0)	24 078
Legal Services 3884 3787 3787 671 1783 94	836	0	3 787
Marketing, Customer Relations, Publicity and Media Co-ordination 1771 1823 1823 101 403 45		(0)	1 823
Property Services 10 733 6 299 6 299 402 922 1 57 Risk Management 1 021 1 058 83 304 26	(653)	(0) 0	6 299 1 058
Security Services 25 360 25 796 25 800 2 287 6 612 6 45	162	0	25 800
Supply Chain Management 3 600 3 463 3 460 332 1 021 86 Valuation Service	156	0	3 460
Internal audit 6 032 6 642 343 802 1 66	(859)	(0)	6 642
Governance Function 6 002 6 642 6 642 343 802 1 66	(859)	(0)	6 642
Community and public safety 66 454 69 498 69 520 3 842 11 195 17 37 Community and social services 33 235 34 749 34 757 2 691 7 63 8 68	(6 183) (925)	(0) (0)	69 520 34 757
Aged Care	-		
Agricultural Animal Care and Diseases	-		
Competence, Funeral Parlours and Crematoriums			
Child Care Facilities	-		
Community Halls and Facilities 9 948 11 134 11 134 748 1 987 2 78	(797)	(0)	11 134
Consumer Protection Cultural Matters	-		
Disaster Management 7,479 7,411 7,411 595 1,858 1,85	15	0	7411
Education	1		
Inference and Contempor Law	-		
Indigenous and Customary Law Industrial Promotion			
Indigenous and Customary Law Industrial Promotion Language Policy	-		
Indigence and Catamory Law Industrial Promotion Language Pathy Librains and Actives Librains (Porgammas 4108 4201 4201 320 991 105)	-	m	4 201
Indigence and Catemary Law Indicated Penntion Language Padry Labries and Actives Latings Programmes 4 138 4 201 4 201 323 391 109	- (59)	(0)	
Indigence and Catemory Law Indicate Promotion Lawgage Patry Lawgage Patry Lawgage and Actives Lawgage and Actives Lawgage and Actives Lawgage and Actives Machine and Art Gallwhites Backetter and Art Gallwhites Backetter and Art Gallwhites	- (59)	(0)	4 201 9 272
Indigencia and Castemay Law Indicating Promotion Lawgage Policy Lawing Program Lawing Program Lawing Program Lawing Program Manama and Af Galantian Manama and Af Galantian Proposition Cockara Manama	- (59) - 58 - -	0	9 272
Indigenous and Catamora Law Indigenous and Catamora Law Languaga Paloy Labries and Actives Adead Societies Media Societies Macamura and Art Galafeira Pegudato Development	- (59) - 58 - -		
Indeproce and Catenory Law Industry Promotion Lawadge Party 4 1 4 2 2 2 3 9 10 Lawadge Party 1 2 4 2 4 21 4 21 2 3 9 10 Lawadge Party 1 8 2 2 2 3 2 3 7 3 3 7 3 3 7 3 <td< td=""><td>- (59) - 58 - (142)</td><td>0</td><td>9 272</td></td<>	- (59) - 58 - (142)	0	9 272
Indigences and Catemary Law Indicates Promotion Language Padry Labries and Actives Indicates Catemary Law Indicates Catemary Programmes Malauman and Art Galantian Propulsation Development Provide Labries Malauman and Art Galantian Provide Labries Provide Catemary Page Page Page Page Page Page Page Page	- (59) - 58 i (142) - (17) 	0 (0)	9 272 2 739
Indigences and Catemary Law Indicates Promotion Language Padry Labries and Actives Indicates and Actives Material Sciences Material Catematic Material Production Development Provided Catemati Materia Tabonis Sport and reading Sport and reading Catematic Provided grandbala Catematic Actives Catematic Material Catematic Material Catemat	- (59) - 58 - (142)	0 (0)	9 272 2 739
Indigence and Costemp Law Indicated Promotion Lawgage Policy Lawgage Policy Maxware Production Maxware Production Classification Production Classification Classifi	- (59) 58 	0 (0)	9 272 2 739 3 208
Indigences and Catemary Law Indicates Promotion Language Padry Labries and Actives Labries and Actives Material Societies Material Development Provided Catemar Material Theorem Bigeneties and Material Theorem Bigeneties and Material Theorem Bigeneties and Material Theorem Bigeneties and Material Theorem Bigeneties and Material Theorem Bigeneties and Material Catemary Pash (notable) Catemary Pash (notable) Catemary Pash (notable) Catemary Pash (notable) Specific Counts and Statemar Specific Counts and Sta	- (59) - 58 - (142) -	0 (0) (0)	9 272 2 739 3 208 3 208
Indigenous and Catamory Law Indigenous and Catamory Law Law grapp Programmes Image Provides Image Pro	- (59) - 58 - (142) -	0 (0)	9 272 2 739 3 208
Indigenous and Catamory Law Indigenous and Catamory Law Lawagap Polity Lawagap Polity Polity Lawagap Polity Lawagap Polity Lawagap Polity Polity Lawagap Polity Lawagap Polity Lawa		0 (0) (0) (0)	9 272 2 739 3 208 3 208 5 159
Indigenous and Catamory Law Indicated Ponnotion Language Policy Lawing Policy		0 (0) (0) (0)	9 272 2 739 3 208 3 208 5 159
Indigence and Catenay Law Indicated Promotion Law	- (199) - 58 - (142) -	0 (0) (0) (0)	9 272 2 739 3 208 3 208 5 159
Indigenous and Catamory Law Indigenous and Catamory Law Indigenous and Catamory Law Indigenous and Fall allows Image Particle Indigenous Allows Image Particl		0 (0) (0) (0)	9 272 2 739 3 208 3 208 5 159
Indigence and Catamoy Law Indigence and Catamoy Law Lawage Poxy Lawage Po	- (199) - 58 - (142) -	0 (0) (0) (0)	9 272 2 739 3 208 3 208 5 159
Indigenous and Catamory Law Indigenous and Active Law page Poly Law page Poly Memory Poly Law page Poly Poly Law page Poly Poly Poly Poly Poly Poly Poly Poly		0 (0) (0) (0) (0) (0) (0)	9272 2739 3208 5159 5159 -
Independent and Catamory Law Industry Programmer Law app Programmer Member Member Protection Community Profession Theory Community Profession Community Profesin Community Profession Community Profession Communi		0 (0) (0) (0) (0)	9 272 2 739 3 208 5 159 5 159
Indigence and Catamoy Law Indigence and Catamoy Law Indigence and Active Law and Active Law and Active Law and Active Law and Active Indigence and Active Metabolics 4.35 4.20 4.20 3.30 9.91 1.91 Law and Point Metabolics 4.35 4.20 4.20 3.20 9.21 3.23 9.21 Metabolics 2.21 2.21 2.27 2.25 2.42 3.23 9.21 Metabolics 2.21 2.21 2.22 2.25 2.45 9.45 Metabolics 2.21 2.22 2.22 2.25 2.45 9.45 Metabolics 2.26 2.28 2.28 2.28 2.22 1.01 9.25 Metabolics 2.26 2.28 2.28 2.22 1.01 9.22 Converting of Sectors 2.36 1.32 2.32 2.31 9.32 Metabolics 2.36 1.32 2.32 2.31 1.31 Metabolics 2.36 1.32 2.32 1.31 1.32 Metabolics 2.36 1.3		0 (0) (0) (0) (0) (0) (0)	9272 2739 3208 5159 5159 -
Indigenous and Catamory Law Indigenous and Active Lawage Poly Lawage Poly Active Poly Lawage Poly Poly Lawage Poly Poly Lawage Poly Lawage Poly Poly Lawage Poly Lawage Poly Poly Lawage Poly Lawage Poly Poly Lawage Poly Lawage Poly Poly Lawage Poly Lawage Poly Poly Lawage Poly Poly Poly Lawage Poly Poly Lawage Poly Poly Poly Lawage Poly Poly Poly Lawage Poly Poly Lawage Poly Poly Poly Poly Poly Poly Poly Poly		0 (0) (0) (0) (0) (0) (0) (0)	9 272 2 739 3 208 5 159 5 159 - 1 755 1 755 24 640
Indigencia and Catamory Law Indigencia and Catamory Law Indigencia and Catamory Law Indigencia and Art Galdware Meta-Solvean		(0) (0) (0) (0) (0) (0) (0) (0)	9 272 2 739 3 208 5 159 5 159 - - 1 755 1 755
Indigence and Catenoy Law Indigence and Catenoy Law Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawage Pady Lawage Pady Mass Andreine 4 19 4.20 4.20 3.00 9.91 1.95 Lawage Pady Lawage Pady Mass Andreine 4 19 4.20 4.20 4.20 3.00 9.91 1.95 Mass Andreine 4 19 4.20 4.20 3.00 2.30 2.31 2.31 Mass Andreine 7 7.72 7.72 7.75 7.75 6.80 Production Chard Mass Community Hast (hadding Community Hast (hadding Hast (hadding Community Hast (hadding Community Hast		0 (0) (0) (0) (0) (0) (0) (0)	9 272 2 739 3 208 5 159 5 159 - 1 755 1 755 24 640
Indigenous and Catamory Law Indigenous and Catamory Law Indigenous and Catamory Law Indigenous and Ard Ballware Manus an		0 (0) (0) (0) (0) (0) (0) (0)	9 272 2 739 3 208 5 159 5 159 - 1 755 1 755 24 640

Economic and environmental services	1	98 893	101 859	101 867	9 684	24 865	25 467	(602)	(0)	
Planning and development		24 729	26 455	26 455	2 110	5 470	23 40/	(1144)	(0)	
Bilboards		24 123	20 400	20 400	2110	5470	0.014	(1144)	(0)	
Corporate Wide Strategic Planning								-		
(IDPs, LEDs)		10 566	10 301	10 295	819	2 251	2 574	(324)	(0)	
Central City Improvement District								_		
Development Facilitation		9 647	11 365	11 365	917	2 091	2 841	(751)	(0)	
Economic Development/Planning								-	()	
Regional Planning and Development										
Town Planning, Building Regulations										
and Enforcement, and City Engineer		2 676	2 825	2 845	225	682	710	(28)	(0)	
Project Management Unit		1 840	1 964	1 949	149	446	488	(42)	(0)	
Provincial Planning								-		
Support to Local Municipalities								-		
Road transport		69 106	70 801	70 810	7 308	18.453	17 702	751	0	
Public Transport										
Road and Traffic Regulation		68 734	70 429	70 437	7 308	18.453	17 609	844	0	
Roads		00754	10423	10401	1 300	10435	11 000	-		
Tax/ Banka		373	373	373			93	(93)	(0)	
Environmental protection		5 058	4 602	4 602	265	942	1 151	(209)	(0)	
Biodiversity and Landscape		1 928	1 457	1457	37	174	354	(200)	(0)	
Coastal Protection		1 240	140/	1407	37	1/4	304		(0)	
Indiaenous Forests								-		
Nature Conservation								-		
Pollution Control								-		
Soil Conservation		3 130	3 145	3 145	229	768	786	(18)	(0)	
								-		
Trading services		-	-	-	-	-	-	-		
Energy sources		-	-	-	-	-	-	-		
Electricity								-		
Street Lighting and Signal Systems								-		
Nonelectric Energy								-		
Water management		-	-	-	-	-	-	-		
Water Treatment								-		
Water Distribution								-		
Water Storage								-		
Waste water management		-	-	-	-	-	-	-		
Public Toilets								-		
Sewerage	1							-		
Storm Water Management	1							-		
Waste Water Treatment								-		
Waste management						-				
Recycling		-	-	-	-	_	_			
Solid Waste Disposal (Landfill Sites)								-		
Solid Waste Removal								-		
Street Cleaning								-		
Other		20.445	22 122	23 021	1 505	4 362	5 755	(1 393)	(0)	
		20 446	22122	23 821	1 505	4 362	5 / 35		(U)	
Abettoirs								-		
Air Transport	1	4 842	6 765	6 765	282	784	1 691	(907)	(0)	
Forestry								-		
Licensing and Regulation								-		
Markets		12 377	12 055	12 953	964	2 720	3 238	(519)	(0)	
Tourism		3 227	3 302	3 302	259	858	826	32	0	
Total Expenditure - Functional	3	391 377	412 463	412 463	31 075	91 540	103 117	(11 577)	(0)	4

rada sepadanar - skoloval j j jan jir (1444) oz kalo jirova jirov

Vote Description		2021/22				Budget Year 2	022/23			
	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands									%	
Revenue by Vote	1									
Vote 01 - Executive & Council		-	-	-	-	-	-	-		
Vote 02 - Budget & Treasury Office		290 354	299 237	299 237	441	115 920	74 809	41 111	55.0%	299 23
Vote 03 - Corporate Services		4 453	4 416	4 4 1 6	23	73	1 104	(1 031)	-93.4%	4.41
Vote 04 - Roads And Transport		68 626	75 161	75 161	7 532	13 431	18 790	(5 359)	-28.5%	75 16
Vote 05 - Planning & Development		-	-	-	-	-	-	-		-
Vote 06 - Community & Social Services		13 660	16 469	16 469	13	73	4 117	(4 045)	-98.2%	16.46
Vote 07 -		-	-	-	-	-	-	-		-
Vote 08 -		-	-	-	-	-	-	-		-
Vote 09 -		-	-	-	-	-	-	-		-
Vote 10 -		-	-	-	-	-	-	-		-
Vote 11 -		-	-	-	-	-	-	-		
Vote 12 - Vote 13 -			-	-			-			
Vote 13 - Vote 14 -			-				-	-		-
Vote 14 - Vote 15 - Other		-	-	-	-			-		-
Total Revenue by Vote	2	377 103	395 284	395 284	8 009	129.497	98 821	30 676	31.0%	395.28
		311 143	100 104	303104	4000	143 471	20 (41)	30 010	31.3 %	
Expenditure by Vote	1									
Vote 01 - Executive & Council		45 101	52 426	52 535	4 747	13 295	13 116	179	1.4%	52 53
Vote 02 - Budget & Treasury Office		19 029	20 855	21 267	1 169	8 554	5 289	3 265	61.7%	21 26
Vote 03 - Corporate Services		131 879	132 887	132 335	10 267	29 473	33 132	(3 659)	-11.0%	132 33
Vote 04 - Roads And Transport		102 604	107 326	107 335	8 573	21 735	26 833	(5 098)	-19.0%	107 33
Vote 05 - Planning & Development		17 963	17 902	17 902	1 4 2 0	4 149	4 476	(327)	-7.3%	17 90
Vote 06 - Community & Social Services		60 524	66 975	66 997	3 898	11 467	16 748	(5.281)	-31.5%	66.99
Vote 07 -		-	-	-	-	-	-	-		-
Vote 08 -		-	-	-	-	-	-	-		
Vote 09 -		-	-	-	-	-	-	-		-
Vote 10 -		-	-	-	-	-	-	-		-
Vote 11 -		-	-	-	-	-	-	-		-
Vote 12 - Vote 13 -		-	-	-	-		-	-		
V09213- V09214-		-	-	-	-	-	-	-		-
Vote 14 - Vote 15 - Other		13 277	14 091	14 091	1 001	2 858	3 523	(655)	-18.6%	14 09
Total Expenditure by Vote	2	13 2//	412 463	412.463	1 001	2 858	3 523	(600)	-18.6%	14 09
Total Expenditure by Vote Surplus/ (Deficit) for the year	2	391 377 (14 274)	412 463	412 463	31 075	91 540	103 117	(11 577) 42 254	-11.2%	412 46

Vote Description	Ref	2021/22				Budget Ye	ar 2022/23			
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
									5	
Revenue by Vote Vote 01 - Executive & Council	1	-	-	-	-	-	-	-		
01.1 - Mayor Administration		-	-	-	-	-	-	-		
01.2 - Speaker Administration 01.3 - Speaker Projects		-	-	-	-	-	-	-		
01.3 - Speaker Projects 01.4 - Mpac Office				1.1	1	1		-		
01.5 - Mmc For Finance & Administration		-	-	-	-	-	-	-		
01.6 - Mmc For Srac & Hentage 01.7 - Mmc For Infrastructure & Transport		1	-	-	-	-	-	-		
01.7 - Mmc For Infrastructure & Transport 01.8 - Mmc For Human Settlements		1	-	-	1	-		-		
01.9 - Mmc For Human Settements 01.9 - Mmc For Health & Public Safety				1	1	1.1		-		
01.10 - Mmc For Corporate Services		1	-	-	-	-	-	-		
01.11 - Mmc For Environment 01.12 - Mmc For Strat Planning & Econ. Devel.		1	-	1	1	1	1	-		
01.12 - Minc For Stat Hanning & Econ. Devel 01.13 - Other Councilors				1	1	1.1		-		
0114 . Office Of The Chief Whin Administration				1	1	1	1.1	-		
01.15 - Chief Whip Projects 01.16 - Municipal Manager Administration 01.17 - External Communication		-	-	-	-	-	-	-		
01.16 - Municipal Manager Administration 01.17 - Extremal Communication								-		
Vote 02 - Budget & Treasury Office		290 364	299 237	299 237	441	115 920	74 809	41 111	55%	299 Z
02.1 - Financial Services Admin		-	-	-	-	-	-	-		
02.2 - Financial Management 02.3 - Supply Chain Management		290 364	299 237	299 237	441	115 920	74 809	41 111	55%	299 Z
Vote 03 - Corporate Services		4 453	4 4 16	4 4 16	- 23	- 73	1 104	(1 031)	-93%	44
03.1 - Corporate Services - Admin		-	-	-	-	-	-	-		
03.2 - Human Resources Administration		473	508	508	-	-	127	(127)	-100%	5
03.3 - Corporate And Legal Administartion		-	-	-	-	-	-	-		
03.4 - Legal 03.5 - Corporate		1		1.1		1	1.1	-		
03.6 - Facility Management Admin		-	-	-	-	-	-	-		
03.7 - Fleet Management		-	-	-	-	-	-	-		
03.8 - Maintenance & Cleaning 03.9 - Town Hall		- 312	- 382	- 382	- 23	- 73	- 95	- (23)	-24%	3
03.9 - Town Hall 03.10 - Internal Security		312	382	352	-	-	- 90	(23)	-2436	
03.11 - It Emfuleni		-	-	-	-	-	-	-		
03.12 - It Sedberg		-		-	-	-		-		
03.13 - It Midvaal 03.14 - Mo Function		_	-	-	-	-		-		
03.14 - Idp Function 03.15 - Fresh Produce Market		3 669	3 526	3 5 2 6	1		882	(882)	-100%	35
Vote 04 - Roads And Transport		68 626	75 161	75 161	7 532	13 431	18 790	(5 359)	-29%	75 1
04.1 - Basic Services 04.2 - Transport Infrastructure & Environment		- 2 489	2 605	2 606	- 399	487	651	(165)	-25%	2.6
04.2 - Transport, intrastructure & Environment 04.3 - Air Quality Management		2 489	2 606	2.606	339	48/	601	(165)	-25%	26
04.4 - Environmental Planning And Coordination		1		1	1		1	-		
04.5 - Municipal Health Services		174	1 575	1 575	5	70	394	(324)	-82%	15
04.6 - Environment 04.7 - License Service Centre		-	-	-	-	-	-	-		
04.7 - License Service Centre - Vereeniging		- 16 770	18.828	18.828	1 495	2,853	4 707	(1.854)	.39%	18.8
04.9 - License Service Centre - Vanderbil Park		24 940	25 789	25 789	2 777	4 877	6 697	(1 820)	-27%	26 7
04.10 - License Service Centre - Meyerton		14 358	15 785	15 785	1 566	2 888	3 946	(1 058)	-27%	15 7
04.11 - License Service Centre - Heidelberg Vote 05 - Planning & Development		9 895	9 578	9 578	1 290	2 256	2 395	(138)	-6%	95
05.1 - Sped Admin		-	-	-	-	-	-	-		
05.2 - Development Planning - Spec. Proj.		-	-	-	-	-	-	-		
05.3 - Development Planning Land Use Manager	nent	-	-	-	-	-	-	-		
05.4 - Tourism 05.5 - Housing				1.1		1.1		-		
05.6 - Led & Spds		-	-	-	-	-	-	-		
05.7 - Ndpg Unit		-	-	-	-	-	-	-		
Vote 05 - Community & Social Services 05.1 - Vereeniging Arport		13 660 1 544	16 469 1 485	16 469 1 486	13	73	4 117 372	(4 045) (372)	-98% -100%	16 4 1 4
05.2 - Vanderbijl Airport		1 044	1400	1400		1.1		(312)	-100%	
05.3 - Emfuleni Taxi Rank		-	-	-	-	-	-	-		
05.4 - Midvaal Taxi Rank 05.5 - Lesedi Taxi Rank		-	-	-	-	-	-	-		
US.5 - LESECI TAX Hank DE.5 - Community Services Admin		10 074	12 043	12 043	13	- 73	3 011	(2 938)	-98%	12 0
05.5 - Community Services Admin 05.7 - Public Saflety		-	-	-	-	-	-	(2 200)		
05.8 - Vereeniging Theatre		-	-	-	-	-	-	-		
05.9 - Mphatlalatsane Theatre 05.10 - Sports & Recreation		1		1		1		-		
05.11 - Heritage				1			1	-		
05.12 - Srach Admin		-	-	-	1	1	-	-		
05.13 - Hv & Alds		-	-	-	-	-	-	-		
05.14 - Primary Health Care Services 05.15 - Youth Centre		2 041	2940	2 940		1	- 735	- (735)	-100%	29
05.15 - Youth Centre 05.16 - Social Development		2 041	2 940	2 940			/35	(/35)	-10076	29
05.17 Eas & Descus Capicos		-	-	-	-	1	-	-		
05.18 - Disaster Man - Operation & Co-Ord 05.19 - Cimm - Co-Ordination Centre		-	-	-	-	-	-	-		
05.19 - Cimm - Co-Ordination Centre Vote 07 -		-								
Vote 08 -		-	-	1 1	-	-	-	-		
Vote 09 -		-	-	-	-	-	-	-		
Vote 10 -			-	-	-	1		-		
Vote 11 - Vote 12 -		-								
Vote 13 -		-	-	-	-	-	-	-		
Vote 14 - Vote 15 - Other		-			-	1		-		
Vote 15 - Other 15.1 - Coo's Office		-		-	-		-	-		
15.2 - Ior Unit Administration		1	1				1.1			
15.3 - Audit Function		-	-	-	-	-	-	-		
15.4 - Risk Function 15.5 - Performance Function		-	-	-	-	-		-		
15.5 - Performance Function 15.6 - Utilities Admin		-	-	-	-	-		-		
15.7 . Special Projects								-		
15.8 - Heidelberg Airport		-	-	-	_	-	-	-		
Total Revenue by Vote	2	377 103	395 284	395 284	8 009	129 497	98 821	30 676	31%	395 2
Expenditure by Vote	1							-		
Vote 01 - Executive & Council 01.1 - Mayor Administration		46 101 14 148	52 426 15 813	52 536 14 974	4 747	13 295 3 734	13 116 3 801	179	1%	52 5 14 9
01.1 - Mayor Administration 01.2 - Speaker Administration		14 148 6 822	15 813 8 526	7 233	1 263	1811	3 801	(67)	-2%	14 9
01.3 - Speaker Projects		210	262	262	10	109	65	43	66%	2
01.4 - Mpac Office		1 512	825	2 975	248	742	597	145	24%	29
01.5 - Mmc For Finance & Administration 01.6 - Mmc For Stac & Heritage		450 845	281 853	281 863	21 78	63 211	70 216	(7)	-10%	2
01.6 - Mmc For Stac & Hentage 01.7 - Mmc For Infrastructure & Transport		845 316	287	287	78	211 64	216	(4) (8)	-2%	2
01.8 - Mmc For Human Settlements		765	860	850	68	202	215	(13)	-6%	8
01.9 - Mmc For Health & Public Safety		431	275	275	21	63	69	(6)	-8%	2
01.10 - Mmc For Corporate Services 01.11 - Mmc For Environment		591 612	867 862	867 852	40 68	119 201	217 215	(98)	-45% -7%	8
State - Millo Pol Environment		61Z 555	862 506	862 506	41	201	215	(14) (6)	-/%	5
01.12 - Mmc For Strat Planning & Econ. Devel.						1 308	1 475	(165)	-11%	58
01.12 - Mmc For Strat Planning & Econ. Devel. 01.13 - Other Councilors 01.14 - Office Of The Chief Whio Administration		4 957	5 898	5 898	435 701	1 308	1 4/5	224	13%	58

01.16 - Municipal Manager Administration	8	305	9 2 3 8	9 3 2 9	1 042	2 569	2 318	251	11%	9 329
01.17 - External Communication		15	5	5	-	-	1	(1)	-100%	5
Vote 02 - Budget & Treasury Office 02.1 - Financial Services Admin		029	20 855	21 267	1 169	8 554	5 289 1 540	3 265	62% 157%	21 267
02.1 - Financial Services Admin 02.2 - Financial Mananement		238	11 482	6 256	517	3 961	2,883	2 4 21	24%	6 256
02.3 - Supply Chain Management		600	3,453	3 460	332	1 021	2 003	156	18%	3.460
Vote 03 - Corporate Services		879	132 887	132 335	10 267	29 473	33 132	(3 659)	-11%	132 335
03.1 - Corporate Services - Admin	4	998	5 773	5 668	216	843	1 424	(581)	-41%	5 668
03.2 - Human Resources Administration	12	323	12 800	12 800	1 191	3 298	3 200	98	3%	12 800
03.3 - Corporate And Legal Administation	3	024	3 091	3 181	273	804	789	15	2%	3 181
03.4 - Legal		884	3 787	3 787	671	1 783	947	836	88%	3 787
03.5 - Corporate		725	8 939	8 387	519	1 442	2 145	(703)	-33%	8 387
03.6 - Facility Management Admin		215	19 1 15	19 122	1 733	4 3 38	4 780	(442)	-9%	19 122
03.7 - Fleet Management		1725	3 0 9 9	3 059	248	796	765	31	4%	3 059
03.8 - Maintenance & Cleaning		1733	6 299	6 299	402	922	1 575	(653)	-41%	6 299
03.9 - Town Hall		775	4 975	4 975	495	1 229	1 244	(15)	-1%	4 975
03.10 - Internal Security 03.11 - It Emfuleni	2	360	25 796	25 800	2 287	6612	6 450	162	3%	25 800
03.11 - E Entruen 03.12 - E Sedhenn	~	- 632	24 973	24 078	1 099	4 181	6 019	(1 838)	.31%	24 078
03.12 - E Sedderig 03.13 - E Midvaal		032	24 373	24078	1000	+ 101	0013	(1030)	-31%	24 0/0
03.14 - Ko Function		108	2 225	2 225	169	505	-	(52)	.9%	2 225
03.15 - Epsh Profuse Market		377	12 055	12 953	954	2 720	3 238	(519)	-9%	12 953
Vote 04 - Roads And Transport		604	107 326	107 335	8 573	21735	26 833	(5 098)	-10%	107 335
04.1 - Basic Services		554	5 730	5 730	337	1 161	1 433	(272)	-19%	5 730
04.2 - Transport Infrastructure & Environment		084	5 635	5 635	580	930	1 409	(479)	-34%	5 635
04.3 - Air Quality Management	2	130	3 145	3 145	229	768	786	(18)	-2%	3 145
04.4 - Environmental Planning And Coordination		591	5	5			1	(1)	-100%	5
04.5 - Municipal Health Services		165	20 931	20 931	82	250	5 233	(4 983)	-95%	20 931
04.6 - Environment		337	1 453	1 453	37	174	363	(189)	-52%	1 453
04.7 - License Service Centre		854	9 125	9 125	772	2 031	2 281	(250)	-11%	9 125
04.8 - License Service Centre - Vereeniging		860	15 223	15 231	1 670	4 159	3 807	352	9%	15 231
04.9 - License Service Centre - Vanderbijl Park		265	20 992	20 992	2 358	5 675	5 248	427	8%	20 992
04.10 - License Service Centre - Meyerton		951	14 263	14 263	1 383	3 604	3 566	38	1%	14 263
04.11 - License Service Centre - Heidelberg		1792	10 825	10 826	1 126	2 985	2 706	278	10%	10 826
Vote 05 - Planning & Development		963	17 902	17 902	1 420	4 149	4 476	(327)	-7%	17 902
05.1 - Sped Admin		1770	4 731	4 695	408	1 038	1 176	(138)	-12%	4 695
05.2 - Development Planning - Spec. Proj.		618	1 658	1678	132	402	418	(16)	-4%	1 678
05.3 - Development Planning Land Use Managem		058	1 168	1 168	94	281	292	(11)		1 168
05.4 - Tourism 05.5 - Housing		227	3 302	3 302	259 137	858	826 439	32	4%	3 302
05.6 - Led & Sods		520	3 324	3 355	13/ 242	416	439 837	(129)	-5%	3 355
US.6 - Led & Sgds 05.7 - Ndpg Unit		840	3 324	3 355	242	708	837 488	(129)	-15%	3 305
Vote 05 - Community & Social Services		524	1964	1949 66 997	3 898	11 467	458	(42)	-5%	66 997
05.1 - Vereeniging Airport		842	6 765	6 765	282	784	1 691	(907)	-32%	6 765
05.2 - Vanderbijl Airport		042	0.100	0,00	202	104	1 60 1	(507)	-04%	0.105
05.3. Emfulari Tavi Rank		373	373	373		1	93	(93)	-100%	373
05.4 - Midwal Taxi Bank		-	515	515		1	-	(33)	-100/4	-
05.5 - Lesedi Taxi Rank		-	-	-	-	-	-	-		-
05.6 - Community Services Admin	12	970	16 182	16 182	387	978	4 046	(3 067)	-76%	16 182
05.7 - Public Safety		241	5.145	5 159	372	1 117	1 289	(172)	.13%	5 159
05.8 - Vereeniging Theatre		341	2 454	2 464	176	460	616	(156)	-25%	2 454
05.9 - Mphatialatsane Theatre		277	274	274	39	82	69	13	19%	274
05.10 - Sports & Recreation	1	644	1 735	1735	140	420	434	(14)	-3%	1 735
05.11 - Heritage		051	9 263	9 272	803	2 375	2 317	58	3%	9 272
05.12 - Srach Admin		422	1 473	1473	132	365	368	(3)	-1%	1 473
05.13 - Hiv & Aids		622	2 471	2 471	193	578	618	(40)	-6%	2 471
05.14 - Primary Health Care Services		195	1 2 3 9	1 2 3 9	96	287	310	(23)	-7%	1 239
05.15 - Youth Centre		174	6 159	6 159	253	758	1 540	(782)	-51%	6 159
05.16 - Social Development	4	138	4 201	4 201	330	991	1 050	(59)	-6%	4 201
05.17 - Fire & Rescue Services		-		-	-	-				-
05.18 - Disaster Man - Operation & Co-Ord		479	7 4 1 1	7411	595	1 868	1 853	15	1%	7 411
05.19 - Cimm - Co-Ordination Centre Vote 07 -	1	756	1818	1818	101	403	454	(51)	-11%	1 818
Vote 07 -		1				-		-		-
Vote 09 -		1						-		
Vote 19 -		2		-		1		-		-
Vote 11 -		1						-		
Vote 12 -		-					-	-		
Vote 13 -		-	-	-		1		-		
Vote 14		-						-		
Vote 15 - Other	12	277	14 091	14 091	1 001	2 868	3 523	(655)	-19%	14 091
15.1 - Coo's Office		254	287	287	32	56	72	(16)	-22%	287
15.2 - Igr Unit Administration		167	21	21	-	-	5	(5)	-100%	21
15.3 - Audit Function	e	032	6 6 4 2	6 6 4 2	343	802	1 660	(859)	-52%	6 642
15.4 - Risk Function		021	1058	1 058	83	304	264	40	15%	1 058
15.5 - Performance Function		078	1 1 3 9	1 1 3 9	88	358	285	113	40%	1 139
15.6 - Utilities Admin	4	724	4 945	4 945	455	1 308	1 236	72	6%	4 945
15.7 - Special Projects		-	-	-	-	-	-	-		-
15.8 - Heidelberg Airport		-	-	-	-	-	-	-		-
Expenditure by Vote	2 391	377	412 463	412 463	31 075	91 540	103 117	(11 577)	(0)	412 463

<u>Hallwords</u> 1. Issues (Vol): e.g. Department, if different to standard shuckure 2. Must records to Francial Performance (Revenue and Expenditure by Standard Classification' and Revenue and Expenditure) 3. Assign share in associati' to relevant Vole

are to reference Pore

check revenue check expenditure

		2021/22				Budget Year 2	022/23			
Description	Ref	Audited	Original	Adjusted	Monthly	YearTD actual	YearTD	YTD	YTD	Full Year
		Outcome	Budget	Budget	actual	TearlD actual	budget	variance	variance	Forecast
R thousands									%	
Revenue By Source										
Property rates								-		
Service charges - electricity revenue								-		
Service charges - water revenue								-		
Service charges - sanitation revenue								-		
Service charges - refuse revenue								-		
Rental of facilities and equipment		101	166	166	17	45	41	4	10%	165
Interest earned - external investments		1847	2 015	2015	309	598	504	95	19%	2 0 1 5
Interest earned - outstanding debtors		-	-	-	-	-	-	-		-
Dividends received								-		
Fines, penalties and forfeits								-		
Licences and permits		174	1 575	1 575	5	70	394	(324)	-82%	1 575
Agency services		65 963	70 980	70 980	7 128	12 875	17 745	(4 870)	-27%	70 980
Transfers and subsidies		302 065	314 247	314 247	438	115 650	78 552	37 088	47%	314 247
Other revenue		6 661	6 261	6 261	112	259	1 565	(1 305)	-83%	6 261
Gains		-	40	40	-	-	10	(10)	-100%	40
		376 801	395 284	395 284	8 009	129 497	98 821	30 676	31%	395 284
Total Revenue (excluding capital transfers and contributions)										
Expenditure By Type										
Employee related costs		282 313	295 544	295 644	26 276	73 473	73 912	(438)	-1%	295 644
									-1%	
Remuneration of councillors		12 271	14 035	14 035	1 058	3 192	3 509	(317)	-3%	14 035
Debt impairment		-	-	-	-	-	-	-		-
Depreciation & asset impairment		11611	11 272	11 272	-	-	2 818	(2 818)	-100%	11 272
Finance charges								-		
Bulk purchases - electricity								-		
Inventory consumed		5 765	5 513	5 5 1 3	376	985	1 378	(394)	-29%	5513
Contracted services		34 305	39 032	39 032	1 682	4 254	9 758	(5 504)	-56%	39 032
Transfers and subsidies		8 5 1 0	13 310	13 310	3	238	3 328	(3 089)	-93%	13 310
Other expenditure		35,585	33,617	33,617	1 681	9.398	8 414	994	12%	33 617
Losses		30 300	40	40	1 001	3 336	10	(10)	-100%	40
Total Expenditure	-	391 377	412 463	40	31 075	91 540	103 117	(11 577)	-100%	412 463
Total Expenditure	-	391 377	41z 463	412 463	31 0/5	91 540	103 11/	(11 5//)	-11%	412 463
Surplus/(Deficit)		(14 576)	(17 179)	(17 179)	(23 066)	37 958	(4 296)	42 254	(0)	(17 179)
Transfers and subsidies - capital (monetary allocations)										
(National / Provincial and District)		302	-	-	-	-	-	-		-
Transfers and subsidies - capital (monetary allocations)										
(National / Provincial Departmental Agencies,										
Households, Non-profit Institutions, Private Enterprises,										
Public Corporators, Higher Educational Institutions)								-		
Transfers and subsidies - capital (in-kind - all)	1	-	-	-	-	-	-	-	1	-
Surplus/(Deficit) after capital transfers & contributions		(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)			(17 179)
Tavation										
Surplus/(Deficit) after taxation		(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)	-		(17 179
Attributable to minorities		(14 2/4)	11/1/20	(11 113)	(23 000)	3/ 935	(4 230)			(1113
Attroutable to minorities Surplus/Deficiti attributable to municipality		(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)			(17 179
Surprus/(Lencit) attributable to municipality Share of surplus/ (deficit) of associate		(14 2/4)	(1/ 1/9)	(1/ 1/9)	(23 066)	37 958	(4 296)		_	(1/1/4
	-							_		
Surplus/ (Deficit) for the year	1	(14 274)	(17 179)	(17 179)	(23 066)	37 958	(4 296)			(17 179)

DC42 Sedibeng - Table C4 Monthly Budget Statement - Financial Performance (revenue and expenditure) - M03 September

0C42 Sedibeng - Table C5 Monthly Budget Stat		2021/22				Budget Year 2	022/23			
Vote Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Yes Foreca
thousands	1								5	
fulti-Year expenditure appropriation	2							I –		
Vote 01 - Executive & Council	1	-	-	-	-	-	-	-		
Vote 02 - Budget & Treasury Office	1	-	-	-	-	-	-	-		
Vote 03 - Corporate Services	1	-	-	-	-	-	-	-		
Vote 04 - Roads And Transport	1	-	-	-	-	-	-	-		
Vote 05 - Planning & Development	1	-	-	-	-	-	-	-		
Vote 06 - Community & Social Services		-	-	-	-		-	-		
Vote 07 -		-	-	-	-	-	-	-		
Vote 08 -		-	-	-	-	-	-	-		
Vote 09 -		-	-	-	-	-	-	-		
Vote 10 -		-	-	-	-	-	-	-		
Vote 11 - Vote 12 -		-	-	-		-	-	-		
V09912- Vote 13-		-	-	-	-	-				
Vote 13 - Vote 14 -					-		-	-		
Vote 14 - Vote 15 - Other	1	-	-	-	-	-	-	-		
Vote 15 - Other otal Capital Multi-year expenditure	1	-	-	-	-	-	-	-		
	4,7	-	-	-	-		-	-		
ingle Year expenditure appropriation	2									
Vote 01 - Executive & Council		-	-	-	-	-	-	-		
Vote 02 - Budget & Treasury Office	1	280					-			
Vote 03 - Corporate Services		1 223	2 445	2 445	161	294	611	(317)	-52%	2
Vote 04 - Roads And Transport Vote 05 - Planning & Development	1	302	-	-		-	-	-		
Vote 05 - Manning & Development Vote 05 - Community & Social Services		-	-	-	-		-	-		
Vote 05 - Community & Social Services Vote 07 -	1		-		1		-	-		
Vote 08 -	1	-	-	-	-	-	-	-		
Vote 09 -	1		-	-	-		-	-		
Vote 10 -	1		-		-	_	-	-		
Vote 11 -		-	-	-	-	-	-	-		
Vote 12 -	1	-	-	-	-	-	-	-		
Vote 13 -	1	-	-	-	-	-	-	-		
Vote 14 -	1	-	-	-	-	-	-	-		
Vote 15 - Other	1	-	-	-	-	-	-	-		
otal Capital single-year expenditure	4	1 806	2.445	2 445	161	294	611	(317)	-52%	2
otal Capital Expenditure	-	1 806	2 445	2 445	161	294	611	(317)	-52%	2
apital Expenditure - Functional Classification	1									
Governance and administration	1	1 503	2 445	2 445	161	294	611	(317)	-52%	2
Executive and council	1	_						-		
Finance and administration	1	1 503	2 445	2 445	161	294	611	(317)	-52%	2
Internal audit	1							-		
Community and public safety	1	-	-	-	-	-	-	-		
Community and social services	1	-	-	-	-	-	-	-		
Sport and recreation								-		
Public safety								-		
Housing Health								1		
Health Economic and environmental services	1	302				-		-		
Planning and development	1	302				-	-	-		
Planning and development Road transport	1	302	-	-		-	-	-		
Environmental protection	1									
Trading services		-	-	-	-	-	-	-		
Energy sources	1	_	-							
Water management								-		
Waste water management	1							-		
Waste management								-		
Othar								-		
otal Capital Expenditure - Functional Classification	3	1 806	2 445	2 445	161	294	611	(317)	-52%	2
unded by:	1							1		
National Government	1	582	-	-	-	-	-	-		
Provincial Government	1	-	-	-	-	-	-	-		
District Municipality	1							-		
Transfers and subsidies - capital (monetary	1									
allocations) (National / Provincial Departmental Agencies, Households, Non-profit Institutions,	1									
Agencies, Housenoids, Non-profit instructions, Private Enterprises, Public Corporators, Higher	1	-	-	-	-	-	-	-		
		582	-	-	-	-	-	-		
	6									
Transfers recognised - capital				2 445	161	294	611	(317)	-52%	2
Transfers recognised - capital Borrowing	6	1 223	2 4 4 5							2
Transfers recognised - capital	6	1 223	2 445	2 445	161	294	611	(317)	-52%	
Transfers recognised - capital Borrowing Internally generated funds etal Capital Funding advences		1 806	2 445	2 445				(317)	-52%	
Transfers recognised - capital Borrowing Internally generated funds stal Capital Funding <u>structures</u> Municipalities may choose to appropriate for capital expanditu		1 806	2 445	2 445				(317)	-52%	
Transfers recognised - capital Borrowing Internally generated funds etal Capital Funding advences	re for th	1 806 ree years or for o	2 445 ine year (if one)	2 445 war appropriation				(317)	-52%	

DC42 Sedibeng - Table C5 Monthly Budget Vote Description	Bet	2021/22					ar 2022/23			
R thousand		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
Capital expenditure - Municipal Vote		oucome	Booger	Beoger					5	Porecast
xpenditure of multi-year capital appropriation Vote 01 - Executive & Council	1				-	-				
01.1 - Mayor Administration		-			-	-	-			
01.2 - Speaker Administration								-		
01.3 - Speaker Projects 01.4 - Moan Office								-		
01.5 - Mmc For Finance & Administration								-		-
01.6 - Mmc For Srac & Heritage 01.7 - Mmc For Infrastructure & Transport								-		
01.8 - Mmc For Human Settlements								-		
01.9 - Mmc For Health & Public Safety 01.10 - Mmc For Corporate Services								-		
01.11 - Mmc For Environment								_		
01.12 - Mmc For Strat Planning & Econ. Devel. 01.13 - Other Councilors										-
01.13 - Office Of The Chief Whip Administration								-		-
01.15 - Chief Whip Projects								-		
01.16 - Municipal Manager Administration 01.17 - External Communication								-		
Vote 02 - Budget & Treasury Office 02.1 - Financial Services Admin		-	-	-	-	-	-	-		
02.1 - Financial Services Admin 02.2 - Einancial Management								-		
02.2 - Financial Management 02.3 - Supply Chain Management										-
Vote 03 - Corporate Services 03.1 - Corporate Services - Admin		-	-	-	-	-	-	-		
03.2 - Human Resources Administration								_		-
03.3 - Corporate And Legal Administation 03.4 - Legal										
03.4 - Legal 03.5 - Corporate 03.6 - Facility Management Admin								-		
03.6 - Facility Management Admin 03.7 - Fleet Management								-		-
03.7 - Fleet Management 03.8 - Maintenance & Cleaning								-		
03.9 - Town Hall										-
03.10 - Internal Security 03.11 - It Emfuleni										-
03.12 - It Sedberg								-		
03.13 - It Midvaal 03.14 - Ido Function								-		
03.15 - Fresh Produce Market								-		-
Vote 04 - Roads And Transport 04.1 - Basic Services		-	-	-	-	-	-			-
04.2 - Transport Infrastructure & Environment										
04.3 - Air Quality Management 04.4 - Environmental Planning And Coordination								-		-
04.5 - Municipal Health Services								1		1
04.6 - Environment								-		-
04.7 - License Service Centre 04.8 - License Service Centre - Vereeniging								-		-
04.9 - License Service Centre - Vanderbijl Park								-		-
04.10 - License Service Centre - Meyerton 04.11 - License Service Centre - Heidelberg								-		-
Vote 05 - Planning & Development		-	-	-	-	-	-	-		-
05.1 - Sped Admin 05.2 - Development Planning - Spec. Proj.								-		1
05.2 - Development Planning Land Use Managem 05.4 - Tourism	ent							-		-
05.4 - Tourism 05.5 - Housion								-		-
05.5 - Housing 05.6 - Led & Sgds								-		1
05.7 - Ndpg Unit								-		-
Vote 05 - Community & Social Services 05.1 - Verseniging Arport		-	-	-	-	-	-	-		-
05.2 - Vanderbij Arport 05.3 - Emfuleni Taxi Rank								-		-
05.3 - Emfuleni Taxi Rank 05.4 - Midvaal Taxi Bank										-
05.5 - Lesedi Taxi Rank								-		-
05.6 - Community Services Admin 05.7 - Public Safety								-		-
05.8 - Vereeniging Theatre								-		
05.9 - Mphatlalatsane Theatre								-		-
05.10 - Sports & Recreation 05.11 - Hentage										
05.12 - Srach Admin 05.13 - Hiv & Ads								-		-
05.13 - Hv & Ads 05.14 - Primary Health Care Services								-		
05.15 - Youth Centre								-		
05.16 - Social Development 05.17 - Fire & Rescue Services								-		
05.18 - Disaster Man - Operation & Co-Ord 05.19 - Cimm - Co-Ordination Centre								-		-
05.19 - Cimm - Co-Ordination Centre Vote 07 -		_	_	-	_	_	_	-		-
Vote 08 -		-	-							
Vote 09 - Vote 10 -			-	-	-	-	-	-		
Vote 11 -		1			-	-	1	-		
Vote 12 - Vote 13 -		-	1	1	1	1	1	-		
Vote 14 -		1	-		-	-		-		
Vote 15 - Other 15.1 - Coo's Office		-	-	-	-	-	-	-		
15.2 - Igr Unit Administration								-		
15.3 - Audt Function								-		
15.4 - Risk Function 15.5 - Performance Function								-		-
15.6 - Utilities Admin								-		-
15.7 - Special Projects 15.8 - Heidelberg Airport								-		-
15.8 - Heideberg Alfport fotal multi-year capital expenditure		-	-	-	-	-	-	-		
Capital expenditure - Municipal Vote	\vdash		-	-	· · ·	· · ·		-	-	-
Xoenditue of single-year capital appropriation Vote 01 - Executive & Council	1							-		
Vote 01 - Executive & Council 01.1 - Mayor Administration			-	-	-	-	-	-		
01.2 - Speaker Administration		-	-	-	-	-	-			-
01.3 - Speaker Projects 01.4 - Mpac Office		-	-	-	-	-	-	-		-
01.5 - Mmc For Finance & Administration		1					1			1
01.6 - Mmc For Srac & Heritage 01.7 - Mmc For Infrastructure & Transport		-	-	-	-	-	-	-		-
01.7 - Mmc For Infrastructure & Transport 01.8 - Mmc For Human Settlements 01.9 - Mmc For Health & Public Safety		1	1	1	1	1	1	-		
01.9 - Mmc For Health & Public Safety 01.10 - Mmc For Corporate Services		1	1	2	E	E	1	-		

01.12 - Mmc For Strat Planning & Econ. Devel.	L 1	-	-	-	-	-	-			-
01.13 - Other Councilors		-	-	-	-	-	-			-
01.14 - Office Of The Chief Whip Administration		-	-	-	-	-	-			-
01.15 - Chief Whip Projects						1				1
01.16 - Municipal Manager Administration 01.17 - External Communication							1			
Vote 02 - Budget & Treasury Office		280	-	-	-	-	-	-		-
02.1 - Financial Services Admin		280	-	-	-	-	-	-		-
02.2 - Financial Management		-	-	-	-	-	-	-		-
02.3 - Supply Chain Management		-	-	-	-	-	-	-		-
Vote 03 - Corporate Services 03.1 - Corporate Services - Admin		1 223	2 445	2 445	161	294	611	(317)	-52%	2 445
03.1 - Corporate Services - Admin 03.2 - Human Resources Administration				1.1	1	1	1.1			1
03.2 - Poman Resources Administration 03.3 - Corporate And Legal Administration			1				1			
03.4 - Legal			1	1			1			1
03.5 - Corporate		-	-	-	-	-	-	-		-
03.6 - Facility Management Admin		-	-	-	-	-	-	-		-
03.7 - Fleet Management			1 266	1 266	-		317	(317)	-100%	1 266
03.8 - Maintenance & Cleaning 03.9 - Town Hall		219	279	279	4	30	70	(39)	-56%	279
03.10 - Internal Security				1.1		1	1	-		
03.11 - t Emfuleni										
03.12 - It Sedberg		1 004	900	900	158	264	225			900
03.13 - t Midvaal		-	-	-	-	-	-			-
03.14 - Idp Function		-	-	-	-	-	-			-
03.15 - Fresh Produce Market Vote 04 - Roads And Transport		- 302	-	-	-	-	-			-
Vote 04 - Roads And Transport 04 1 - Basic Services		302			-		-	1		
04.2 - Transport, Infrastructure & Environment		302				1	1			1
04.3 - Air Quality Management		-	-	-	-	-	-	-		-
04.4 - Environmental Planning And Coordination		-	-	-	-	-	-	-		-
04.5 - Municipal Health Services		-	-	-	-	-	-	-		-
04.6 - Environment 04.7 - License Service Centre			1	1	-	-	1	1		-
04.7 - License Service Centre 04.8 - License Service Centre - Vereeniging						1.1				1
04.9 - License Service Centre - Vanderbij Park			1.1			1	1 2	1		1
04.10 - License Service Centre - Meyerton		-	-	-	-	-	-			-
04.11 - License Service Centre - Heidelberg		-	-	-	-	-	-			-
Vote 05 - Planning & Development		-	-	-	-	-	-	-		-
05.1 - Sped Admin		-	-	-	-	-	-	-		-
05.2 - Development Planning - Spec. Proj. 05.3 - Development Planning Land Use Manageme			1.1	1	-	1	1	1		1
05.4 - Tourism						1				1
05.5 - Housing			-	-	-	-	-	-		-
05.6 - Led & Spds		-	-	-	-	-	-	-		-
05.7 - Ndpg Unit		-	-	-	-	-	-	-		-
Vote 05 - Community & Social Services				-	-	-		-		-
05.1 - Vereeniging Airport 05.2 - Vanderhil Airport			1	1	1	-	1			1
05.2 - Vandenbij Anjori 05.3 - Emfuleni Taxi Rank							1			1
05.4 - Midvaal Taxi Rank			1			1 2	1			
05.5 - Lesedi Taxi Rank		-	-	-	-	-	-	-		-
05.6 - Community Services Admin		-	-	-	-	-	-	-		-
05.7 - Public Safety		-	-	-	-	-	-	-		-
05.8 - Vereeniging Theatre 05.9 - Mohatialatsane Theatre				1.1	1	-	1	-		-
05.9 - Monataratsane Ineatre 05.10 - Sports & Recreation					1	1	1.1	-		1
05.11 - Heritage										
05.12 - Srach Admin		-	-	-	-	-	-			-
05.13 - Hiv & Aids		-	-	-	-	-	-			-
05.14 - Primary Health Care Services		-	-	-	-	-	-			-
05.15 - Youth Centre 05.16 - Social Development			1	1.1	1	1	1			1
05.17 - Social Development 05.17 - Fire & Rescue Services			1		1	1	1.1			1
05.17 - Pire & Hascue Dervices 05.18 - Disaster Man - Operation & Co-Ord						1				1
05.19 - Cimm - Co-Ordination Centre				-	-	-				
Vote 07 -			-	-	-	-	-	-		-
Vote 08 -		-	-	-	-	-	-	-		-
Vote 09 - Vote 10 -				-	-	-	-	1		1
Vote 10 - Vote 11 -										1
Vote 12 -		-	-	-	-	-		-		
Vote 13 -		-	-	-	-	-	-	-		-
Vote 14 -		-	-	-	-	-	-	-		-
Vote 15 - Other		-	-	-	-	-	-	-		-
15.1 - Coo's Office 15.2 - Ior Unit Administration			-	1	1	-	1	1		-
15.2 - Igr Unit Administration 15.3 - Audit Function			1	1.1	1	1	1.1			1
15.3 - Audit Function 15.4 - Risk Function						1				1
15.5 - Performance Function			1.1			1 2	1 2	-		1
15.6 - Utilities Admin		-	-	-	-	-	-	-		-
15.7 - Special Projects		-	-	-	-	-	-	-		-
15.8 - Heidelberg Altport		1 806	2445	2 445	- 161	- 294	- 611	- (317)		2445
tal single-year capital expenditure tal Capital Expenditure	\vdash		2445	2 445	161	294	611	(317)	(0)	2445
		1 806								

References 1. Insert Vote'; e.g. Department, if different to standard structure

		2021/22		Budget Y	par 2022/23	
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
R thousands	1			-		
ASSETS						
Current assets						
Cash		604 437	6 961	6961	41 319	6 961
Call investment deposits		6	-	-	801	-
Consumer debtors		-	-	-	-	-
Other debtors		1 875	1 245	1 245	1 7 1 7	1 245
Current portion of long-term receivables						
Inventory		(0)	352	362	-	362
Total current assets		605 318	8 569	8 569	43 837	8 569
Non current assets						
Long-term receivables						
investments						
Investment property						
Investments in Associate						
Property, plant and equipment		88.483	70 186	70 186	88 777	70 185
Biological		00 403	70 100	70 100	60711	10 100
		1 222	687	687	1 222	687
Intangible						
Other non-current assets		4 895	4 914	4914	4 895	4 914
Total non current assets TOTAL ASSETS		94 600 700 918	75 787 84 356	84 356	94 894 138 731	75 787 84 355
		/00 918	84 336	84 356	138/31	84 336
LIABILITIES						
Current liabilities						
Bank overdraft		-	-	-	-	-
Borrowing		-	-	-	-	-
Consumer deposits		135	117	117	151	117
Trade and other payables		192 285	182 287	182 287	179 078	182 287
Provisions		-	-	-	-	-
Total current liabilities		192 421	182 404	182 404	179 229	182 404
Non current liabilities						
Borrowing		-	-	-	-	-
Provisions		30 332	28 872	28 872	30 050	28 872
Total non current liabilities		30 332	28 872	28 872	30 050	28 872
TOTAL LIABILITIES		222 753	211 275	211 275	209 279	211 275
NET ASSETS	2	478 165	(126 920)	(126 920)	(70 548)	(126 920)
COMMUNITY WEALTHIEQUITY						
Accumulated Surplus(Deficit)		(108 505)	(109 741)	(109 741)	(70 548)	(109 741)
Reserves						
TOTAL COMMUNITY WEALTHEQUITY	2	(108 506)	(109 741)	(109 741)	(70 548)	(109 741)

		2021/22				Budget Year 2	022/23			
Description	Ref	Audited	Original	Adjusted	Monthly	YearTD actual	YearTD	YTD	YTD	Full Year
		Outcome	Budget	Budget	actual		budget	variance	variance	Forecast
R thousands	1								%	
CASH FLOW FROM OPERATING ACTIVITIES										
Receipts										
Property rates								-		
Service charges								-		
Other revenue		297 897	320 022	320 022	35 260	208 148	80 005	128 142	160%	320 022
Transfers and Subsidies - Operational		301 711	314 247	314 247	-	3 670	78 562	(74 892)	-95%	314 247
Transfers and Subsidies - Capital								-		
Interest		1 847	2015	2 015	309	598	504	95	19%	2 0 1 5
Dividends								-		
Payments										
Suppliers and employees		(586 730)	(631 916)	(631 916)	(56 000)	(185 539)	(157 979)	27 560	-17%	(631 915)
Finance charges								-		
Transfers and Grants								-		
NET CASH FROM/(USED) OPERATING ACTIVITIES		14 726	4 368	4 368	(20 432)	26 877	1 092	(25 785)	-2361%	4 368
CASH FLOWS FROM INVESTING ACTIVITIES										
Receipts										
Proceeds on disposal of PPE								-		
Decrease (increase) in non-current receivables								-		
Decrease (increase) in non-current investments								-		
Payments										
Capital assets		(1 806)	(2.445)	(2.445)	(161)	(294)	(611)	(317)	52%	(2 445)
NET CASH FROM/(USED) INVESTING ACTIVITIES		(1 806)	(2 445)	(2 445)	(161)	(294)	(611)	(317)	52%	(2 445)
CASH FLOWS FROM FINANCING ACTIVITIES										
Receipts										
Shot term loans								-		
Borrowing long term/refinancing								-		
Increase (decrease) in consumer deposits	1									
Payments	1							_		
Repayment of borrowing	1							-		
NET CASH FROM/USEDI FINANCING ACTIVITIES	+	-	-	-	-	-	-	-		-
NET INCREASE/ (DECREASE) IN CASH HELD	1	12 920	1 923	1 923	(20 593)	26.583	481			1923
Cash(cash equivalents at beginning:	1	9 572	1 923	1 923	(20 593) (20 432)	26 563	481 5 654			1923
Cash/cash equivalents at beginning: Cash/cash equivalents at month/year end:	1	9 5/2 22 492	7 577	7 577	(20 4 52)	44 355	6 135			1/ //2
casiricasi equivalens at monthiyear end:	1	22.492	/5//	/ 5//		44 355	6155			13,632

DC42 Sedibeng - Supporting Table SC1 Material variance explanations - M03 September

Ref	Description	Variance	Reasons for material deviations	Remedial or corrective steps/remarks
	R thousands			
1	Revenue By Source			
	Variances was Not Calculated			
2	Expenditure By Type			
	Variances was Not Calculated			
3	Capital Expenditure			
	Variances was Not Calculated			
4	Financial Position			
	Variances was Not Calculated			
5	Cash Flow			
	Variances was Not Calculated			
6	Measureable performance			
7	Municipal Entities			

	onthly Budget Statement - performance ind		2021/22	1	Budget Y	ar 2022/23	
Description of financial indicator	Basis of calculation	Ref	Audited Outcome	Original Budget	Adjusted Budget	YearTD actual	Full Year Forecast
Borrowing Management							
Capital Charges to Operating Expenditure	Interest & principal paid/Operating Expenditure		0.0%	2.7%	2.7%	0.0%	3.4%
Borrowed funding of 'own' capital expenditure	BorrowingsiCapital expenditure excl. transfers and grants		0.0%	0.0%	0.0%	0.0%	0.0%
Safety of Capital							
Debt to Equity	Loans, Accounts Payable, Overdraft & Tax Provision/ Funds & Reserves		-177.2%	-166.1%	-165.1%	-253.8%	-166.1%
Gearing	Long Term Borrowing/ Funds & Reserves		0.0%	0.0%	0.0%	0.0%	0.0%
louidty.							
Current Ratio	Current assets/current liabilities	1	315.1%	4.7%	4.7%	24.5%	4.7%
Liquidity Ratio	Monetary Assets/Current Liabilities		314.1%	3.8%	3.8%	23.5%	3.8%
Revenue Management Annual Debtors Collection Rate (Payment Level %)	Last 12 Mths Receipts/ Last 12 Mths Billing						
Outstanding Debtors to Revenue	Total Outstanding Debtors to Annual Revenue		0.5%	0.3%	0.3%	13%	0.3%
Longstanding Debtors Recovered	Debtors > 12 Mths Recovered/Total Debtors > 12 Months Old		0.0%	0.0%	0.0%	0.0%	0.0%
Creditors Management							
Creditors System Efficiency	% of Creditors Paid Within Terms (within MFMA s 65(e))		0.0%	100.0%	100.0%	0.0%	100.0%
Funding of Provisions							
Percentage Of Provisions Not Funded	Unfunded Provisions/Total Provisions						
Other Indicators							
Electricity Distribution Losses	% Volume (units purchased and generated less units sold)/units purchased and generated	2					
Water Distribution Losses	% Volume (units purchased and own source less units sold)/Total units purchased and own source	2					
Employee costs	Employee costs/Total Revenue - capital revenue		74.9%	74.8%	74.8%	56.7%	74.8%
Repairs & Maintenance	R&MTotal Revenue - capital revenue		1.3%	1.3%	1.1%	0.4%	1.1%
Interest & Depreciation	I&D/Total Revenue - capital revenue		3.1%	2.9%	2.9%	0.0%	3.6%
DP regulation financial viability indicators	1						
i. Debt coverage	(Total Operating Revenue - Operating Grants)/Debt service payments due within financial year)						
ii. O/S Service Debtors to Revenue	Total outstanding service debtors/annual revenue received for services		0.0%	0.0%	0.0%	0.0%	0.0%
ii. Cost coverage	(Available cash + Investments)/monthly fixed operational expenditure		0.0%	********	********	0.0%	*******

Deck: Sealbarg - Supporting Table S.21 Monthly Budget Statement - sept delators - M33 September botty botty Total Total Attal Bid results magnetic bid results Non-finition Non-finition</td

Description	NT	Budget Year 2022/23										
R thousands	Code	0 - 30 Days	31 - 60 Days	61 - 90 Days	91 - 120 Days	121 - 150 Days	151 - 180 Days	181 Days - 1 Year	Over 1 Year	Total		
Creditors Age Analysis By Customer Type												
Bulk Electricity	0100									-		
Bulk Water	0200									-		
PAYE deductions	0300									-		
VAT (output less input)	0400	699	-	-	-	-	-	-	-	699		
Pensions / Retirement deductions	0500									-		
Loan repayments	0600									-		
Trade Creditors	0700									-		
Auditor General	0800									-		
Other	0900	31 652	-	-	-	-		-	146 727	178 379		
Total By Customer Type	1000	32 351	-	-				-	146 727	179.078		

DC42 Sedibeng - Supporting Table SC5 Monthl	y Buo	iget Stateme	ent - investm	nent portfoli	- M03 Sept	ember			
Investments by maturity Name of institution & investment ID	Ref	Period of Investment	Type of Investment	Capital Guarantee (Yes/ No)	Variable or Fixed interest rate	interest Rate	Commission Paid (Rands)	Commission Recipient	Expiry date of investment
R thousands		Yrs/Months							
Municipality									
Municipality sub-total									
Entities									
Entities sub-total									
TOTAL INVESTMENTS AND INTEREST	2								

DC42 Sedibeng - Supporting Table SC6 Monthly Budget Statement - transfers and grant receipts - M03 September 202102 Budget Year 202203

	1	2021/22				Budget tear	022/23			
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands	1								5	
RECEIPTS:	1,2									
Operating Transfers and Grants										
National Government:		289 954	299 280	299 280	435	115 599	74 820	40 779	54.5%	299 280
Equitable Share		285 545	293 991	293 991	-	114 656	73 498	41 158	56.0%	293 991
Expanded Public Works Programme Integrated Grant		1 023	1 283	1 283	-	188	321	(133)	-41.5%	1 283
Local Government Financial Management Grant		1 200	1 400	1 400	35	269	350	(81)	-23.1%	1 400
Municipal Disaster Relief Grant		-	-	-	-	-	-	-		-
Public Transport Network Grant		-	-	-	-	-	-	-		-
Rural Road Asset Management Systems Grant	3	2 186	2 606	2 606	399	487	651	(165)	-25.3%	2 606
Water Services Infrastructure Grant		-	-	-	-	-	-	-		-
Other transfers and grants [insert description]								-		
Provincial Government:		11 561	14 967	14 967	3	51	3 742	(3 691)	-98.6%	14 967
Capacity Building and Other Grants		11 561	14 967	14 967	3	51	3 742	(3.691)	-98.6%	14 957
Other transfers and grants [insert description]								-		
District Municipality:		-						-		
[insert description]								-		
Other grant providers:		550		-	-	-		-		-
National Youth Development Agancy		550	-	-	-	-	-	-		-
Parent Municipality		-	-	-	-	-	-	-		-
Public Service Commission		-	-	-	-	-	-	-		-
Total Operating Transfers and Grants	5	302 065	314 247	314 247	438	115 650	78 562	37 088	47.2%	314 247
Capital Transfers and Grants										
National Government:		302	-	-	-	-	-	-		-
Municipal Disaster Relief Grant		-	-	-	-	-	-	-		-
Rural Road Asset Management Systems Grant		302	-	-	-	-	-	-		-
Provincial Government:		-		-	-	-	-	-		-
Capacity Building and Other Grants		-	-	-	-	-	-	-		-
District Municipality:		-	-	-	-	-	-	-		-
[insert description]								-		
Other grant providers:		-				-		-		
[insert description]								-		
Parent Municipality		-	-	-	-	-	-	-		-
Total Capital Transfers and Grants	5	302	-	-	-	-	-	-		-
TOTAL RECEIPTS OF TRANSFERS & GRANTS	5	302 367	314 247	314 247	438	115 650	78 562	37 088	47.2%	314 247

DC42 Sedibeng - Supporting Table SC7(1) Monthly Budget Statement - transfers and grant expenditure - M03 September 20212 Budget Year 202223 Budget Year 20223 Budget Year 202 Budget Year 202 Budget Year 202 Budget Ye

		2021/22				Budget Year 2	2022/23			
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands									5	
EXPENDITURE										
Operating expenditure of Transfers and Grants										
National Government:		357 311	377 926	376 980	29 390	86 939	94 249	(7 310)	-7.8%	376 980
								-		
Equitable Share		353 176	372 637	371 691	28 925	85 996	92 927	(6 931)	-7.5%	371 691
Expanded Public Works Programme Integrated Grant		1 023	1 283	1 283	-	188	321	(133)	-41.5%	1 283
Local Government Financial Management Grant		926	1 400	1 400	35	269	350	(81)	-23.1%	1 400
Municipal Disaster Relief Grant		-	-	-	-	-	-	-		-
Public Transport Network Grant		-	-	-	-	-	-	-		-
Rural Road Asset Management Systems Grant		2 186	2 606	2 606	429	487	652	(165)	-25.3%	2 606
Water Services Infrastructure Grant		-	-	-	-	-	-	-		-
Provincial Government:		14 661	16 504	16 504	3	51	4 126	(4 075)	-98.8%	16 504
								-		
Capacity Building and Other Grants		14 661	16 504	16 504	3	51	4 126	(4 075)	-98.8%	16 504
District Municipality:		-	-	-	-	-	-	-		-
								-		
Other grant providers:		550	-	-	-	-	-	-		-
								-		
National Youth Development Agency		550	-	-	-	-	-	-		-
Parent Municipality		-	-	-	-	-	-	-		-
Public Service Commission		-	-	-	-	-	-	-		-
Total operating expenditure of Transfers and Grants:		372 522	394 430	393 484	29 394	86 990	98 375	(11 386)	-11.6%	393 484
Capital expenditure of Transfers and Grants										
National Government		582	-	-			-	-		
Local Government Financial Management Grant		280						-		
Municipal Disaster Relief Grant		-		1		1				
Rural Road Asset Management Systems Grant		302								
Provincial Government:		-	-	-	-	-	-	-		-
Capacity Building and Other Grants								-		
District Municipality:				-	-			-		-
costrict methopatry.		-	-	-		-	-	-		-
Other grant providers:		-	-	-	-	-		-		-
Parent Municipality		-	-	-	-	-	-	-		-
Total capital expenditure of Transfers and Grants		582	-	-	-	-	-	-		-
TOTAL EXPENDITURE OF TRANSFERS AND GRANTS		373 104	394 430	393 484	29 394	86 990	98 375	(11 386)	-11.6%	393 484

DC42 Sedibeng - Supporting Table SC7(2) Monthly Budget Statement - Expenditure against approved rollovers - M03 September

				Budget Year 2022/2	3	
Description	Ref	Approved Rollover 2021/22	Monthly actual	YearTD actual	YTD variance	YTD variance
R thousands						%
EXPENDITURE						
Operating expenditure of Approved Roll-overs						
National Government:		-	-	-	-	
Local Government Equitable Share		-	-	-	-	
Provincial Government:		1 504	-	-	(1 504)	-100.0%
Health Subsidy		-	-	-	-	
Sport And Recreation		1 504	-	-	(1 504)	-100.0%
District Municipality:		-	-	-	-	
					-	
Other grant providers:		-	-	-	-	
					-	
iotal operating expenditure of Approved Roll-overs		1 504	-	-	(1 504)	-100.0%
Capital expenditure of Approved Roll-overs						
National Government:		-	-	-	-	
					-	
Provincial Government:		-	-	-	-	
					-	
District Municipality:	1	-	-	-	-	
					-	
Other grant providers:	1	-	-	-	-	
					-	
fotal capital expenditure of Approved Roll-overs		-	-	-	-	
OTAL EXPENDITURE OF APPROVED ROLL-OVERS		1 504	-	-	(1 504)	-100.0%

DC42 Sedibeng - Supporting Table SC8 Monthly Budge	jet St	atement - co	ouncillor and	l staff benefi	its - M03 Se	ptember				
		2021/22				Budget Year 2	2022/23			
Summary of Employee and Councillor remuneration	Ref	Audited	Original	Adjusted	Monthly		YearTD	YTD	YTD	Full Year

Summary of Employee and Councillor remuneration	Ref	2021/22				Budget Year				-
	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD	YTD variance	Full Year Forecast
R thousands		Outcome	Booger	Deoger	actual		booger	vanance	vanance %	Porecast
	1	A	в	с						D
Councillors (Political Office Bearers plus Other)	1									
Basic Salaries and Wages		7 053	8 337	8 3 37	628	1 883	2 084	(201)	-10%	8 3 37
Pension and UIF Contributions		950	1 038	1 0 38	80	241	260	(19)	-7%	1 038
Medical Aid Contributions		515	517	517	41	124	129	(6)	-4%	517
Motor Vehicle Allowance Cellohone Allowance		802	857	857	68	204	214	(10)	.5%	857
Housing Allowances		002	007	037	00	204	214	(10)	-0%	60/
Other benefits and allowances		2 951	3 285	3 285	240	740	821	(81)	-10%	3 285
Sub Total - Councillors		12 271	14 035	14 035	1 058	3 192	3 509	(317)	-9%	14 035
% increase	4		14.4%	14.4%						14.4%
Senior Managers of the Municipality	3									
Basic Salaries and Wages		2 211	5 713	5 352	165	494	1 363	(868)	-64%	5 352
Pension and UIF Contributions		32	122	288	14	43	61	(18)	-30%	288
Medical Aid Contributions		9	-	55	5	9	10	(1)	-10%	55
Overtime		-	-	-	-	-	-	-		-
Performance Bonus				-				-		-
Motor Vehicle Allowance Cellohone Allowance		373	1 069	1 099	30	90	267	(177)	-66%	1 069
Leiphone Alowance Housing Allowances		- 9	- 12	- 12		-	- 3	- (3)	-100%	- 12
Other benefits and allowances		0	1	1	0	0	ő	(0)	-66%	1
Payments in lieu of leave		128	1		1	1	1	-		
Long service awards		_	-	-	-	-	-	-		-
Post-retirement benefit obligations	2			-		-		-		-
Sub Total - Senior Managers of Municipality	1	2 763	6 917	6 777	213	636	1 704	(1 068)	-63%	6777
% increase	4		150.4%	145.3%						145.3%
Other Municipal Staff	1									
Basic Salaries and Wages	1	188 196	195 218	194 821	16 297	48 727	48 732	(5)	0%	194 821
Pension and UIF Contributions	1	37 669	39 329	39 549	3 203	9 640	9 872	(232)	-2%	39 549
Medical Aid Contributions	1	17 481	18 425	18 542	1 477	4 442	4 628	(185)	-4%	18 542
Overtime	1	3 727	3 385	3 586	240	845	883	(38)	-4%	3 586
Performance Bonus	1	14 412	14 808	14 808	3 435	4 923	3 702	1 221	33%	14 808
Motor Vehicle Allowance Cellohone Allowance	1	10 384	9 787	9 787	800	2 436	2 447	(11) (1)	0%	9787
Housing Allowances	1	1 580	1 669	1699	131	401	417	(1)	-4%	1 669
Other benefits and allowances	1	3 773	3 978	3 979	310	937	995	(58)	-6%	3 979
Payments in lieu of leave	1	52	-	-	-	-	-	- (30)		-
Long service awards		-	-	-	-	-	-	-		-
Post-retirement benefit obligations	2	2 018	2 115	2 115	169	485	529	(44)	-8%	2 115
Sub Total - Other Municipal Staff		279 550	288 727	288 867	26 062	72 837	72 208	630	1%	288 867
% increase	4		3.3%	3.3%						3.3%
Total Parent Municipality		294 584	309 679	309 679	27 333	76 665	77 420	(756)	-1%	309 679
Unpaid salary, allowances & benefits in arrears:										
	1									
Board Members of Entities										
Basic Salaries and Wages								-		
Pension and UIF Contributions Medical Aid Contributions								-		
Overtime								-		
Performance Bonus										
Motor Vehicle Allowance								-		
Cellphone Allowance								-		
Housing Allowances								-		
Other benefits and allowances								-		
Board Fees								-		
Board Fees Payments in lieu of leave								-		
Board Fees Payments in lieu of leave Long service awards								-		
Board Fees Payments in lieu of leave Long service awards Pest-referement benefit obligations								-		
Board Fees Payments In lieu of leave Long samice awards Post-retinement banefit obligations Sub Total - Board Members of Entities	2	-	•	-	•	-	-	-		-
Board Fees Payments in lieu of leave Long service awards Post-determent benefit colligations Sub Total - Board Mambers of Entities % Increase	2 4	-	-	-	-	-	-	-		-
Board Fees Payments in lea of leave Long service awards Post-estimment banelit collipations Sub-Taul - Board Members of Entities % increase Senior Managers of Entities		-	-	-	-	-	-	-		-
Boast Fees Payments In Neu of Isawe Long saving as awards Pool-adsenser to benefit clightons Sub Total-Board Members of Entities N Increase Senior Manages of Entities Basic Stateges and Wages		-	-	-	-	-	-			-
Boot Face Payments in the of bane Long parkine awards Productedwares board blaptions Sub Total - Board Members of Exiting Sub Total - Board Members of Exiting Board Manager of Entities Basic Salawise and Wapes Pervision and UP Contributions		-	-	-	-	-	-	-		-
Baad Fasis Paymeta ha Nu of Kase Long sarvice awards Post-artistement frame chapterions Sub Tatal - Baad Mambers of Entities ** Increase Sector Management of Cottons Basis: Satistica and Wagos Pension and VPC Costributions Modecal Ad Costributions		-	-	-	-	-	-			-
Baad Fass Paymetta hi ku di kasa Long sarvica awarda Pacto-desemet Baid Sala Tata - Loane Kambano of Entitias Na lenzaras Salamet Managan of Entitas Denomina (F Costanbatons Medical Ad Costanbatons Oceaning		-	-	-	-	-	-			-
Baat Pees Paymeta his Nex Taxa Long novice awards Pacta elsencer townto shiptors Shi Tasti - Bood Neshenia of Eritifes Shi Tasti - Bood Neshenia of Eritifes Shi Tasti - Bood Neshenia of Tasti Neshenia of Shiftoria Pansina and UF Costhuburos Modera AF Costhuburos Oxdran Parlomano Banus		-	-	-	-	-	-			-
Basd Fees Paymets in Nur Jane Long and real and Long and real and the Long and the Long Jane Nur Jane Jane Strates Strates Nur Jane Jane Strates Nur Jane Strates N		-	-	-	-	-	-			-
Back Free Paymets in Nex face Log surves awards Pace alsomet under displaces Sha frait - Back Sha Taski - Back Share Share Share Back Share and UFC Cathobans Mada JA (Cathobans Mada JA) Cathobans Compose Thomas Mark Viela Alamana Cathobana Roman Cathobana Romana		-		-	-	-		-		-
Bast Fees Paymets in two fave Paynets in two fave Paynets mutual collections Paynets and Paynet Paynet Paynets and Control Paynet Paynets and Controlsons Model Af Controlsons Oxelfine Paynets and Controlsons Oxelfine Paynets and Controlsons Oxelfine Controlsons Hadry Networks Hadry Networks		-	-		-	-	-			-
Bad Fen Paynets in Nur Sane Log privers auch Log privers auch Log privers auch Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane Sane		-		-	-	-	-			-
Bad Fee Paymets in low fans Long envice aanste Hend enternet uited objeton Startest - Bood Hendres of Entities Streames Hendre Bangestaat set Physic Persona eel Contaboos Model Af Contaboos Model Af Contaboos Ouders Performane Enternet Model Af Contaboos Model Af Contaboos Ouders Performane Enternet Model Af Contaboos Destination Performane Enternet Start Veter Alasman Chiphon Rearcos Physical Start Contaboos Destination Chiphon Rearcos	4		•	-	-	-	-			-
Bad Fea Paymets in law Case Long source auch Case Care Case Sector and Case Sector and Case Sector and Case Sector and Case Sector and Case Macda Ad Combutos Macda Macae Macda Macae Macae Macda Macae Macda Macae Macda Macd										-
Bad Fes Paymets in two fans Long avers aarste Parland-twort twort oblighton An faals- been twort oblighton An faals- Book tworts of Entite Second Second Factors Been Hanney of Entite Been Hanney of Entite Been Hanney of Entite Carlor of Hanney Parlamets Rock Alametes Carlor of Hanney Carlor of Hanney Parlametes Hanney Hanney Carlor of Hanney Parlametes Hanney Hanney Parlametes Hanney Hanney Parlametes Hanney Hanney Parlametes Hanney Hanney Parlametes Hanney Hanney Parlametes Hanney Hanne	4	-	-		-	-	•			-
Bush Fees Paymets in two face Log more auroh Den to the two face Sector auroh Sector auroh Sector auroh Sector auroh Michael A Combudos Michael A	4									-
Bad Fes Paymets in two fans Log prives auth and the second second bad and the second second second bad and the second second second bad and the second second second second Paymets in two fans California Marca Second Second March Vale Alasses California Marca Second Second March Vale Alasses California Marca Second March Second Second Other Second Second March Second Marc	4									-
Back Fees Paymets in two faces Long once as and Paymets in two faces Internet and to faces Internet and the face Internet and	4							-		-
Bad Fes Paymets in the 'Jack Leg provide and the Leg provide and the Leg provide and the Leg provide and the Network of Leg	4									-
Back Fees Paymets in two faces Long once as and Parket-invent two facility/form Parket-invent two facility/form Parket-invent two facility/form Parket-invent faces Parket-invent faces Pa	4									-
Bad Fen Paynets in kur Jane Long nores auch Long nores auch Service auch Service auch Service auch Service auch Bad Selvice Service Service Norder Alexander Service Michael Ac Contributors Michael Ac Contributors Michael Ac Contributors Michael Ac Contributors Michael Ac Contributors Control and Service Control and Service Hosting Dennics Control and Service Service Service Service Control and Service Service Service Service Service Service Service Service Service Service Michael Service Service Service Service Service Service Service Service Service Service Service Service Service Service Service Michael Service Service Service Service Service Service Service Michael Service Service Service Michael Service Service Service Michael Service Service Service Michael Service Service Service Service Michael Service Service Service Service Michael Service Service Service Service Service Michael Service Service Service Service Service Service Michael Service S	4									-
Back Fees Paymets in two face Paymets in two face Paymets in two face Paymets in two face Paymets and Paymet Paymets and Paymet Paymets and Paymets Paymets Back States Paymets Back States Back States Back States Paymets Back States Back S	4									-
Bad Fes Paymets in two faces Log proves awards Log proves awards Log proves awards Serves Serves Networks Control Control Networks Control Net	4									-
Bad Fen Paynet is Nur Sans Log prive auch Sans Sans Sans Sans Sans Sans Sans Sans Sans Sans Sans Sans Sans	4									-
Bad Fen Paynets in kur Jane Long nores auch Long nores auch Service Service Service Service Service Service Service Service Service Service Service Service Service Michael Ac Costholors Michael Ac Activity Michael Costhol Michael Ac Activity Michael Michael Activity Michael	4									-
Bad Fern Paymet is Nur Sans Log prive a surk Sans	4									-
Bad Fen Paymets in war Jaw Long sories and in the sories and in the sories and in the sories and in the sories and international sories and international sories and international sories and international field of contributions Madda of Contributions Ma	4									-
Bad Fen Paynets in War San Long nores auch Inner San San San San San San San San San San San San San San Bad San San San Bad San Bad San San Bad San Bad San Bad San San Bad San B	4				-		-			-
Barf es Paymets in surface Leg provis auto Leg provis auto Surface Sur	2 4									-
Bad Fen Paynets in war Jaw Daynets and the Same	4	-			-		-			-
Bad Fen Paymet is Nur Jane Ling andream turbul chargedone Hand mattern turbul chargedone Hand mattern turbul chargedone Hand mattern turbul chargedone Hand Hand Hand Hand Hand Hand Hand Hand Hand Hand Carlshabars Mada Lef Carlshabars Mada Lef Carlshabars Mattern Hand	2 4	-			-		-			-
Bad Fen Paynet is Nur Sanc Log processer Paynet is Nur Sanc Log processer Sancesser Sancesser Sancesser Paynet is Sances Physics Rest Dest Sancesser Paynet is Nur Sancesser Carlprox Phenome Carlprox Phenome Car	4	-	-	399579	-		-		-1%	-
Bad Fea Paymets have due to the Log prive auent of the second second second base of the second second second second second base of the second seco	2 4	-	-	-	-	-	-		-1%	-

Description	Ref						Budget Ye	ar 2022/23							Medium Term R enditure Frame	
R thousands		July Outcome	August	Sept Outcome	October Budget	Nov Budget	Dec Budget	January Budget	Feb Budget	March Budget	April Budget	May Budget	June Budget	Budget Year 2022/23	Budget Year +1 2023/24	Budget Ye +2 2024/2
Cash Receipts By Source	1	Outome	CONCERNING	Oatcome	Longer	Deciges	Douger	Deciges	Douger	Dadges	Dorder	bubyer	Douger			
Property rates													-			
Service charges - electricity revenue													-			
Service charges - water revenue													-			
Service charges - sanitation revenue													-			
Service charges - refuse													-			
Rental of facilities and equipment		15	13	17	14	14	14	14	14	14	14	14	10	166	375	1.1
Interest earned - external investments		111	179	309	168	168	168	168	168	168	168	168	73	2015	1 141	2
Interest earned - outstanding debtors													-			
Dividends received													-			
Fines, penalties and forfeits													-			
Licences and permits		55	10	5	131	131	131	131	131	131	131	131	455	1 575	1 575	10
Agency services		-	5 747	7 128	5 915	5 9 1 5	5 915	5 915	5915	5915	5 915	5 915	10 785	70 980	79 027	77
Transfers and Subsidies - Operational		1 824	1 846	-	26 187	26 187	26 187	26 187	26 187	26 187	26 187	26 187	101 079	314 247	618 832	329 5
Other revenue		140 291	26 757	28 1 10	20 608	20 608	20 608	20 608	20 608	20 608	20 608	20 608	(112 724)	247 302	(49 269)	2471
Cash Receipts by Source		142 296	34 552	35 569	53 024	53 024	53 024	53 024	53 024	53 024	53 024	53 024	(322)	636 284	651 682	658
													. ,			
Other Cash Flows by Source Transfers and subsidies - capital (monetary allocations)													-			
(National / Provincial and District)													-			
Transfers and subsidies - capital (monetary allocations)													-			
(National / Provincial Departmental Agencies, Households, Non-eroft Institutions, Private Enterprises, Public																
Corporators. Higher Educational Institutions)																
Proceeds on Disposal of Fixed and Intangible Assets																
Short term loans																
Borrowing long term/refinancing																
Increase (decrease) in consumer deposits																
Decrease (increase) in non-current receivables																
Decrease (increase) in non-current investments																
Total Cash Receipts by Source	-	142 296	34 552	35 569	53 024	53 024	53 024	53 024	53 024	53 024	53 024	53 024	(322)	636 284	651 682	658 9
	-	196 2.70		33 343	20 414	55024	20,014	35 644	22.014	35 624	20.004	20,004	(vaa)	0.0104	001001	
Cash Payments by Type													-			
Employee related costs		24 623	25 024	27 409	25 807	25 807	25 807	25 807	25 807	25 807	25 807	25 807	26 171	309 679	320 193	323 3
Remuneration of councillors													-			
Interest paid													-			
Bulk purchases - Electricity													-			
Acquisitions - water & other inventory													-			
Contracted services													-			
Grants and subsidies paid - other municipalities													-			
Grants and subsidies paid - other													-			
General expenses		55 287	25 271	28 5 17	26 853	26 853	26 853	26 853	26 853	26 853	26 853	26 853	(2.663)	322 237	335 974	342 1
Cash Payments by Type		80 910	50 294	55 927	52 660	52 660	52 660	52 660	52 660	52 660	52 660	52 660	23 508	631 916	656 167	666
Other Cash Flows/Payments by Type	1												-			
Capital assets		45	87	161	204	204	204	204	204	204	204	204	521	2 4 4 5	1 320	13
Capital assets Repayment of borrowing		45	87	161	204	204	204	204	204	204	204	204	521	2445	1 520	1.
Repayment of borrowing Other Cash Flows/Payments		395	499	74									(958)			
Total Cash Payments by Type	1	81 351	499 50 881	56 162	52 863	52 863	52 863	52 863	52 863	52 863	52 863	52 863	(968) 23 061	634 361	657 487	667
NET INCREASE(IDECREASE) IN CASH HELD	1	60 945	(16 329)	(20 593)	160	160	160	160	160	160	160	160	(23 383)	1 923	(5 805)	8
Cash/cash equivalents at the month/year beginning:		17 772	78 718	62 389	41 796	41 955	42 116	42 277	42 437	42 597	42 757	42 918	43 078	17 772	19 695	13
	1					41 330	42 277	42.437	42 597	42 557	42 918			19 695		
Cash/cash equivalents at the month/year end:		78 718	62 389	41796	41 956							43 078	19 695		13 890	5

DC42 Sedibeng - Supporting Table SC9 Monthly Budget Statement - actuals and revised targets for cash receipts - M03 September

DC42 Sedibeng - NOT REQUIRED - municipality de	ioes	not have en	tities or this	is the paren	t municipalit	ty's budget -	M03 Septen	nber	
		2021/22				Budget Year	2022/23		

		2021/22				Budget Tear 2	2022/23			
Description	Ref	Audited	Original	Adjusted	Monthly	YearTD actual	YearTD	YTD	YTD	Full Year
		Outcome	Budget	Budget	actual	Tear to score	budget	variance	variance	Forecast
R thousands	1								%	
Revenue By Source										
Property rates								-		
Service charges - electricity revenue								-		
Service charges - water revenue								-		
Service charges - sanitation revenue								-		
Service charges - refuse revenue								-		
Rental of facilities and equipment								-		
Interest earned - external investments								-		
Interest earned - cutstanding debtors								-		
Dividends received								-		
Fines, penalties and forfeits								-		
Licences and permits	1							-		
Agency services								-		
Transfers and subsidies								-		
Other revenue								-		
Gains								-		
Total Revenue (excluding capital transfers and contributions)		-	-	-	-	-	-	-		-
Expenditure By Type										
Employee related costs								-		
Remuneration of councilors								-		
								-		
Debt impairment Depreciation & asset impairment								-		
Finance charges								-		
Bulk purchases - electricity								-		
Invertory consumed Contracted services								-		
Contracted services Transfers and subsidies								-		
								-		
Other expenditure Losses								-		
Losses Total Expenditure	1							-		
	-	-	-	-	-	-	-			-
Surplus/(Deficit)		-	-	-	-	-	-	-		-
Transfers and subsidies - capital (monetary allocations) (National / Provincial and District)										
Transfers and subsidies - capital (monetary allocations)								-		
(National / Provincial Departmental Agencies,										
Households, Non-profit Institutions, Private Enterprises,										
Public Corporators, Higher Educational Institutions)								-		
Transfers and subsidies - capital (in-kind - all)	L							-		
Providence (Production and the International Research of the second										
Surplus/(Deficit) after capital transfers & contributions Taxation		-	-	-	-	-	-	-		-
	-							-		
Surplus/(Deficit) after taxation					-		-			-

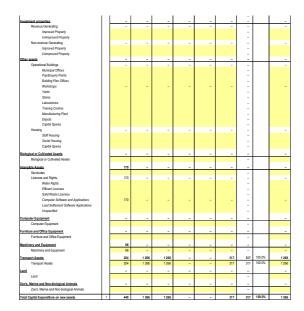
DC42 Sedibeng - NOT REQUIRED - municipality d	ioes	not have en	tities or this	is the paren	t municipalit			nber	
		2021/22				Budget Year 2	2022/23		

		2021/22				Budget Tear 2	022/23			
Description	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	Full Year Forecast
R thousands									%	
Revenue By Municipal Entity										
Insert name of municipal entity								-		
								-		
								-		
								-		
								-		
								-		
								_		
								_		
								-		
Total Operating Revenue	1	-	-	-	-	-	-	-		-
Expenditure By Municipal Entity										
Insert name of municipal entity								-		
								-		
								-		
								-		
								-		
								-		
								-		
								-		
								-		
Total Operating Expenditure	2	-	-	-	-	-	-	-		-
Surplus/ (Deficit) for the yriperiod	1	-	-	-	-	-	-	-		-
Capital Expenditure By Municipal Entity										
Insert name of municipal entity								-		
								-		
								-		
								-		
								_		
								_		
								-		
								-		
Total Capital Expenditure	3	-	-	-	-	-	-	-		-

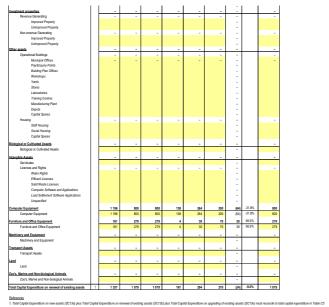
DC42 Sedibeng - Supporting Table SC12 Monthly	Budget Sta	tement - cap	ital expend	iture trend -				
	2021/22				Budget Year 3	2022/23		
								N second ed.

Month	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance	% spend of Original Budget
R thousands								%	
Monthly expenditure performance trend									
July	150	204	204	45	45	204	159	77.8%	2%
August	150	204	204	87	133	408	275	67.4%	5%
September	150	204	204	161	294	611	317	51.9%	12%
October	150	204	204	-		815	-		
November	150	204	204	-		1 0 1 9	-		
December	150	204	204	-		1 223	-		
January	150	204	204	-		1 427	-		
February	150	204	204	-		1 630	-		
March	150	204	204	-		1 834	-		
April	150	204	204	-		2 0 3 8	-		
May	150	204	204	-		2 242	-		
June	150	204	204	-		2.445	-		
Total Capital expenditure	1 806	2 445	2 445	294					

Description	Ref	2021/22 Audited	Original	Adjuster ⁴	Monthly	Budget Year	YearTD	YTD	YTD	Full Year
		Outcome	Original Budget	Adjusted Budget	actual	YearTD actual	budget	variance	variance	Full Year Forecast
rousands xital expenditure on new assets by Asset Class/Sub-clas	1					-			~	
astructure	Ĩ	-	-	-	-	-	-	-		
Roads Infrastructure		-	-	-	-	-	-	-		-
Roads Road Structures								-		
Road Furniture								-		
Capital Spares Storm water Infrastructure		-	-	-	-	-		1		
Storm water Infrastructure Drainage Collection		-	-	-	-	-		-		
Storm water Conveyance								-		
Attenuation Electrical Infrastructure						-		-		
Power Plants		-	-	-	-	-	-	-		
HV Substations								-		
HV Switching Station HV Transmission Conductors								-		
HV Intromission Conductors MV Substations								1		
MV Switching Stations								-		
MV Networks LV Networks								-		
Capital Spares								_		
Water Supply Infrastructure		-	-	-	-	-	-	-		
Dams and Weirs Boreholes								-		
Reservoirs								_		
Pump Stations								-		
Water Treatment Works								-		
Bulk Mains Distribution	1									
Distribution Points	1							-		
PRV Stations	1	_	_					-		
Capital Spares Sanitation Infrastructure								1		
Pump Station	1							-		
Reticulation	1							-		
Waste Water Treatment Works Outfall Sewers								1		
Tollet Facilities										
Capital Spares								-		
Solid Waste Infrastructure Landfl/ Sites		-	-	-	-	-	-	1		
Lancew Sees Waste Transfer Stations								-		
Waste Processing Facilities								-		
Waste Drop-off Points								-		
Waste Separation Facilities Electricity Generation Facilities								-		
Capital Spares								-		
Rail Infrastructure Rail Lines		-	-	-	-	-	-	1		
Rai Stuchres								-		
Rail Fumiture								-		
Drainage Collection								-		
Storm water Conveyance Attenuation										
MV Substations								-		
LV Natworks								2		
Capital Spares Coastal Infrastructure		-		-		-		-		
Sand Pumps		-	-	-	-	-	-	-		
Piers								-		
Revetments Promenades	1		_					-		
Promenades Capital Spares	1							1		
Information and Communication Infrastructure	1	-	-	-		-	-	2		
Data Centres	1							-		
Core Layers Distribution Layers	1							-		
Capital Spares	1							-		
munity Assets	1		-	-	-		-	-		
Community Facilities	1	-	-	-	-	-	-	-		
Halts Contros	1							-		
Créches	1							1		
Clinics/Care Centres	1							-		
Fina/Ambulance Stations Testing Stations	1	_	_							
Museums	1							-		
Galleries	1							-		
Theatres Libraries	1	_	_					-		
Cemetaries/Crematoria	1							-		
Police	1							-		
Puris Public Open Space	1	_	_					1		
Public Open Space Nature Reserves	1									
Public Ablution Facilities	1							-		
Markets	1	_	_					-		
Stalls Abattoirs	1	_	_					-		
Aliports	1							1		
Taui Ranks/Bus Terminals	1							-		
Capital Spares Sport and Recreation Facilities	1	-						-		
Indoor Facilities	1	-	-	-				-		
Outdoor Facilities	1							-		
Capital Spares	1							-		
have sensed					-		-	-		-
ritage assets Monuments								-		
intage assets Monuments Historic Buildings								-		
ritage assets Nonuments								-		

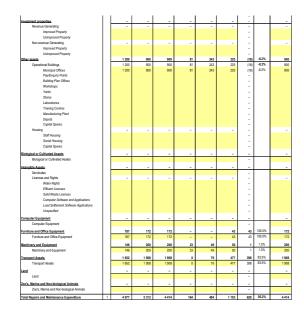


Description	Ref	Audited	Original	tal expenditu	Monthly		YearTD	YTD	YTD	Full 1
	1	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	variance	variance	Full Y Forei
ousands	1								%	
i expenditure on renewal of existing assets by Asse nucture	Class	Sub-class								
Roads Infrastructure		-	-	-	-	-		-		
Roads								-		
Road Structures								1		
Road Furniture Capital Spares								-		
Storm water infrastructure		-	-	-		-	-	-		
Drainage Collection								-		
Storm water Conveyance								-		
Attenuation Electrical Infrastructure		-	-	-		-		-		
Electrical imastructure Power Plants		-	-	-	-	-	-	-		
HV Substations										
HV Switching Station								-		
HV Transmission Conductors MV Substations								-		
MV Switching Stations										
MV Networks								-		
LV Natworks								-		
Capital Spares								-		
Water Supply Infrastructure Dams and Weirs		-	-	-	-	-	-	-		
Boreholes								-		
Reservoirs								-		
Pump Stations								-		
Water Treatment Works								-		
Bulk Mains Distribution	1							-		
Distribution Points	1							-		
PRV Stations	1	_						-		
Capital Spares	1							-		
Sanitation Infrastructure Pump Station	1	-	-	-	-	-	-	1		
Pump Station Reliculation	1									
Waste Water Treatment Works	1	_						-		
Outfall Sewers								-		
Tollet Facilities Capital Spares								-		
Capital Spares Solid Waste Infrastructure								-		
Landfil Sites		-	-	-			-	-		
Waste Transfer Stations								2		
Waste Processing Facilities								-		
Waste Drop-off Points Waste Separation Facilities								-		
Waste Separation Facilities Electricity Generation Facilities	1							-		
Capital Spares	1							-		
Rail Infrastructure	1	-	-	-	-	-	-	-		
Ral Lines Ral Stuctures								-		
Rail Structures Rail Furniture								-		
Drainage Collection								-		
Storm water Conveyance								2		
Attanuation MV Substations								-		
MV Substations LV Natworks								-		
Capital Spares	1							1		
Coastal Infrastructure	1	-	-	-	-	-	-	-		
Sand Pumps	1							1		
Piers Revolments	1							1		
Promenades	1							-		
Capital Spares	1							-		
Information and Communication Infrastructure	1	-	-	-	-	-	-	-		
Data Centres	1									
Core Layers Distribution Layers	1									
Capital Spares	1							1		
munity Assets	1	-	-	-				-		
Community Facilities	1	-	-	-	-	-	-	-		1
Halls	1									
Centres Creiches	1							-		
Créches Clinics/Care Cantres	1	_						-		
File/Ambulance Stations	1	_						-		
Testing Stations	1							-		
Museums	1							2		
Gallerles Theatres	1							1		
Theatres Libraries	1							-		
Cemetaries/Crematoria	1							-		
Police	1							-		
Parts	1							-		
Public Open Space Nature Reserves	1							-		
Public Ablution Facilities	1							1		
Markats	1							-		
Stalls	1							-		
Abattoirs	1							2		
Aliports Taxi Ranks/Bus Terminals	1							-		
Capital Spares	1							-		
Sport and Recreation Facilities	1	-	-	-	-	-	-	-		
Indoor Facilities	1							-		
Outdoor Facilities	1							-		
	1							-		
Capital Spares										
Capital Spares lage assets Monuments		-	-	-	-	-	-	-		
tage assets Monuments Historic Bulldings		-	-	-	-	-	-	-		
tage assets		-	-	-	-	-	-	-		

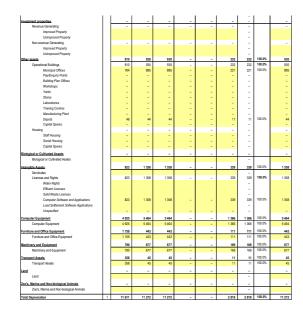


check balance - - - - - - - - -

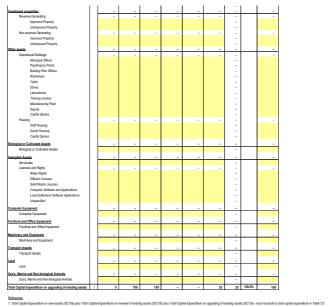
Description	Ref	2021/22 Audited	Original	Muster	Monthly	Budget Year	YearTD	YTD	YTD	Full Yes:
		Outcome	Original Budget	Adjusted Budget	actual	YearTD actual	budget	variance	variance	Full Year Forecast
I thousands lecairs and maintenance expenditure by Asset Class/Sub-	1								~	
repairs and maintenance expenditure by Asset Casa-Sop		1 767	2 103	1 204	39	87	301	214	71.0%	1 204
Roads Infrastructure		-	-	-	-	-	-	-		-
Roads Road Structures								-		
Road Furniture								-		
Capital Spares Storm water Infrastructure		-	-	-		-		-		
Drainage Collection		-	-	-	-	-	-	-		-
Storm water Conveyance								2		
Attanuation Electrical Infrastructure		-	-	-	-	-		-		
Power Plants								-		
HV Substations HV Switching Station								-		
HV Transmission Conductors								-		
MV Substations								-		
MV Switching Stations MV Networks										
LV Networks								-		
Capital Spares Water Supply Infrastructure								1		
Water Supply Infrastructure Dams and Weirs		-	-	-	-	-	-	1		-
Boreholes								2		
Reservoirs Pump Stations								-		
Water Treatment Works								-		
Bulk Mains								1		
Distribution								-		
Distribution Points PRV Stafions	1					_	_	-		
Capital Spares	1							-		
Sanitation Infrastructure Pump Station		-	-	-	-	-	-	-		-
Pump station Reticulation								-		
Waste Water Treatment Works								-		
Outfall Sewers Tollet Facilities								-		
Tollet Facilities Capital Spares								1		
Solid Weste Infrastructure		-	-	-	-	-	-	-		-
Landfill Sites								-		
Waste Transfer Stations Waste Processing Facilities										
Waste Drop-off Points										
Waste Separation Facilities								-		
Electricity Generation Facilities Capital Spares								-		
Rail Infrastructure		-	-	-	-	-	-	-		-
RallLines								-		
Rail Structures Rail Furniture								- 2		
Drainage Collection										
Storm water Conveyance								-		
Attanuation MV Substations								-		
LV Natworks								-		
Capital Spares								-		
Coastal Infrastructure Sand Pumps		-	-	-	-	-	-	1		-
Piers								-		
Revetments								-		
Promenades Capital Spares								-		
Capital Spares Information and Communication Infrastructure		1 767	2 103	1 204	39	87	301	214	71.0%	1 204
Data Centres	1							-		
Core Layers Distribution Layers	1	669 1 099	804 1 299	804 400	39	87	201 100	114 100	56.6% 100.0%	804 400
Distribution Layers Capital Spares	1	1 099	1 299	400	-	-	100	100	100.0%	400
captal opares	1	24	30	30	21	25	8	(18)	-234.3%	30
Community Facilities	1	24	30	30	21	25	8	(18) (18)	-234.3%	30
Halls Contract	1	- 24	-	-	- 21	-	- 8	-	.234.3%	-
Centres Créches	1	24	30	30	21	25	8	(18)	-234.3%	30
Clinics/Care Centres	1							-		
Fire/Ambulance Stations								-		
Testing Stations Museums								-		
Galleries										
Theatres								-		
Libraries Cemeteries/Crematoria								1		
Police								-		
Puris								-		
Public Open Space Nature Reserves								-		
Public Ablidion Facilities								-		
Markets	1							-		
Stalls Atathoirs	1							-		
Abattoirs Airports	1							-		
Taxi Ranks Bus Terminals	1							-		
Capital Spares	1							-		
Sport and Recreation Facilities Indoor Facilities	1	-	-	-	-	-	-	-		-
Outdoor Facilities	1							-		
Capital Spares	1							-		
aritage assets Monuments	1	-	-	-	-	-	-	-		-
Monuments Historic Buildings	1							-		
Works of Art	1							-		
Conservation Areas Other Hentage	1	_				_	_	-		
	1							-	1	



Description		2021/22 Audited	Original	Adjusted	Monthly	Budget Year 2	YestTD	YTD	YTD	Full Year
	Ref	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	variance	variance	Full Year Forecast
thousands epreciation by Asset Class/Sub-class	1								%	
rastructure		1 028	649	649		-	162	162	100.0%	64
Roads Infrastructure Roads		473	501	501		-	125 125	125 125	100.0%	50
Roads Road Structures		473	501	501	-	-	125	125	100.0%	50
Road Furniture								-		
Capital Spares Storm water Infrastructure		-	-	-		-		-		
Drainage Collection								-		
Storm water Conveyance Attenuation								-		
Electrical Infrastructure		5	5	5	-	-	1	1	100.0%	
Power Plants								-		
HV Substations HV Switching Station								-		
HV Transmission Conductors								-		
MV Substations MV Switching Stations		5	5	5				- 1	100.0%	
MV Networks					-	-		_	100.074	
LV Networks								-		
Capital Spares Water Supply Infrastructure								-		
Dams and Weirs		-	-	-	-	-	-	-		
Boreholes Reservoirs								-		
Reservoirs Pumo Stations								1		
Water Treatment Works								-		
Bulk Mains Distribution								-		
Distribution Distribution Points	1							1		
PRV Stations								-		
Capital Spares	1							-		
Sanitation Infrastructure Pump Station		-	-	-	-	-				
Reticulation								-		
Waste Water Treatment Works								-		
Outfall Sewers Toilet Facilities								-		
Capital Spares										
Solid Waste Infrastructure		-	-	-	-	-	-	-		
Landfill Sites Waste Transfer Stations								-		
Waste Processing Facilities								-		
Waste Drop-off Points								-		
Waste Separation Facilities								-		
Electricity Generation Facilities Capital Spares								-		
Rail Infrastructure		-	-	-	-	-	-	-		
Rail Lines Rail Structures								-		
Rai Stuctures Rai Fumiture								-		
Drainage Collection								-		
Storm water Conveyance Attenuation								1		
MV Substations								-		
LV Natworks								-		
Capital Spares Coastal Infrastructure		550	143	143			36	- 36	100.0%	1
Sand Pumps		550	143	143		-	36	36	100.0%	1
Piers		-	-	-	-	-	-	-		
Revelments Promenades		1	1	1	1	1	1	-		
Capital Spares		-	-	-	-	-	-	1		
Information and Communication Infrastructure		-	-	-	-	-	-	-		
Data Centres Core Layers								-		
Distribution Layers										
Capital Spares								2		
rmunity Assets		1 718	1 707	1 707	-	-	427	427	100.0%	17
Community Facilities Halls		1 718	1 707	1 707 393	-	-	427 98	427 98	100.0%	17
Centrus		393 -			1	1		-	100.075	3
Créches								-		
Clinics/Care Centres Fire/Ambulance Stations								-		
Fire/Ambulance Stations Testing Stations	1							-		
Museums								-		
Galleries Theatres		33	33	33			8	- 8	100.0%	
Theatres Libraries		33	33	33	-	-	8	-	100.0%	
Cemeteries/Crematoria								-		
Police Purts								-		
Putis Public Open Space		-	_	-		-		-		
Nature Reserves	1							-		
Public Ablution Facilities	1							-	100.0%	
Markets Statis		849	848	848	-	-	212	212	100.0%	8
Abattoirs								-		
Aliports		71	61	61	1	-	15	15	100.0%	
Taxi RanksBus Terminals Capital Spares		373	373	373	-	-	93	93	100.0%	3
Sport and Recreation Facilities	1	-	-	-	-	-	-	-		
Indoor Facilities								-		
Outdoor Facilities Capital Spares								-		
Capital Spares Itage assets	1	-	-	-	-	-		-		
Mecumente	1								1	
Historic Buildings Works of Art	1							-		
Works of Art Conservation Areas		1		-		1	1			
Other Heritage	1							-	1	



Description	Ref	2021/22 Audited	Original Budget	Adjusted	Monthly	YearTD actual	YearTD	YTD	YTD	Full Year
thousands		Outcome	Budget	Budget	actual	Tearl D actual	budget	variance	variance %	Forecast
nousanos pital expenditure on upprading of existing assets by Ass	1 set Cla	ss/Sub-class							~	
rastructure	1	9	100	100	-	-	25	25	100.0%	100
Roads Infrastructure Roads		-	-	-	-	-	-	-		-
Road Structures								-		
Road Furniture Capital Spares								-		
Storm water Infrastructure		-	-	-	-	-	-	-		-
Drainage Collection								-		
Storm water Conveyance Attanuation								-		
Electrical Infrastructure		-	-	-	-	-	-	-		-
Power Plants HV Substations								-		
HV Switching Station								-		
HV Transmission Conductors MV Substations								-		
MV Substations MV Switching Stations								-		
MV Networks								-		
LV Natworks Capital Spares								-		
Water Supply Infrastructure		-	-	-	-	-	-	-		-
Dams and Weirs								-		
Boreholes Reservoirs								-		
Pump Stations								-		
Water Treatment Works Bulk Mains								-		
Distribution	1							-		
Distribution Points	1							-		
PRV Stations Capital Spares	1							-		
Sanitation Infrastructure	1	-	-	-	-	-	-	-		-
Pump Station	1							-		
Reticulation Waste Water Treatment Works	1							-		
Outfall Sewers								-		
Tollet Facilities								-		
Capital Spares Solid Waste Infrastructure		-	-		-	-		-		
Landfill Sites		-	-	-	-	-	-	-		-
Waste Transfer Stations								-		
Waste Processing Facilities Waste Drop-off Points								-		
Waste Separation Facilities								-		
Electricity Generation Facilities								-		
Capital Spares Rail Infrastructure		-			-	-		-		
Ral Lines								-		
Rail Structures Rail Furniture								-		
Drainage Collection								-		
Storm water Conveyance								-		
Attanuation MV Substations								-		
LV Natworks								-		
Capital Spares								-		
Coastal Infrastructure Sand Pumps		-	-	-	-	-	-	-		-
Piers								-		
Revetments								-		
Promenades Capital Spares								-		
Information and Communication Infrastructure		9	100	100	-	-	25	25	100.0%	100
Data Centres	1							-		
Core Layers Distribution Layers	1	9	100	100	-	-	25	- 25	100.0%	100
Capital Spares	1		.00	.00	-		- 25	-		100
munity Assets	1	-	-	-	-	-	-			-
Community Facilities Halls	1	-	-	-	-	-	-	-		-
Centres	1							-		
Créches	1							-		
Clinics/Care Centres Fire/Ambulance Stations	1							-		
Testing Stations	1							-		
Museums	1							-		
Galleries Theatres	1							-		
Libraries	1							-		
Corretorios/Cromatoria								-		
Police Puris								-		
Public Open Space	1							-		
Nature Reserves Public Ablution Facilities	1							-		
Public Ablution Facilities Markets	1							-		
Stalls	1							-		
Abattoirs Ailports	1							-		
Airports Taxi RanksBus Terminais	1							-		
Capital Spares	1							-		
Sport and Recreation Facilities	1	-	-	-	-	-	-	-		-
Indoor Facilities Outdoor Facilities	1							-		
Capital Spares	1							-		
Rage assets Monuments	1	-	-	-	-	-	-	-		-
Historia Buildings	1									
Works of Art	1							-		
Conservation Areas Other Heritage	1	_						-		
Uther Heritage	1							-	1	



check balance - - - - - - - - -

