

EXTRACT OF THE MINUTES OF THE 147TH COUNCIL MEETING HELD ON 28 FEBRUARY 2024

“A2471 ADJUSTMENT BUDGET FOR THE 2023/2024 FINANCIAL YEAR

(5/1/3 (2023/2024))

**Cluster : Finance
Portfolio: Finance**

RESOLVED

1. *THAT the 2023/2024 adjustment budget as annexed be hereby approved by the Council in the prescribed budget formats as received from National Treasury outlined below:*

Annexure “A” - B Schedule

2. *THAT the adjustment budget report be read in conjunction with the mid-term performance and financial reports presented to Council.*

All the Councillors engaged on the matter and agreed on the resolution below:

3. *THAT it be noted that the report on Adjusted Budget for the 2023/2024 financial year, be approved subject to the exclusion of purchasing of a car for the Executive Mayor.*

**Councillors present: 47
Apologies 01
Absent without apologies 01”**

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