

PERFORMANCE AGREEMENT

For Section 56 Employees

MADE AND ENTERED INTO BY AND BETWEEN:

SEDIBENG DISTRICT MUNICIPALITY

STANLEY KHANYILE

(MUNICIPAL MANAGER)

AND

ZWELIBANZI MAJOLA

(EXECUTIVE DIRECTOR)

FOR THE FINANCIAL YEAR: 01 JULY 2018 TO 30 JUNE 2019

PERFORMANCE AGREEMENT

ENTERED INTO BY AND BETWEEN:

The Sedibeng District Municipality herein represented by Stanley Khanyile in his capacity as Municipal Manager (hereinafter referred to as the Employer)

and

Zwelibanzi Majola Employee of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of Section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems The Act"). Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.4 The parties wish to ensure that there is compliance with Sections 57(4A), 57(4B) and 57(5) of the Systems Act.

2. PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to -

- 2.1 Comply with the provisions of Section 57(1)(b), 57(4A), 57 (4B) and 57(5) of the Act as well as the employment contract entered into between the parties;
- 2.2 Specify objectives and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality;
- 2.3 Specify accountabilities as set out in a performance plan, which forms an annexure to the performance agreement;

Page 2 of 9

2.4 Monitor and measure performance against set targeted outputs;

- 2.5 Use the performance agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job; In the event of outstanding performance, to appropriately reward the employee; and
- 2.6 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery.

3. COMMENCEMENT AND DURATION

- a) This Agreement will commence on the 01 July 2018 and will remain in force until 30 June 2019 thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- b) The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive financial year.
- This Agreement will terminate on the termination of the Employee's contract of employment.
- The content of this Agreement may be revised at any time during the above-mentioned period to determine the applicability of the matters agreed upon.
- If at any time during the validity of this Agreement the work environment alters (whether as a result of e) government or Council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out-
 - The performance objectives and targets that must be met by the Employee; and 4.1.1
 - The time frames within which those performance objectives and targets must be met. 4.1.2
- 4.2 The performance objectives and targets reflected in the Performance Plan (Annexure A) are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and Shall include key objectives; key performance indicators; target dates and weightings.
 - 4.2.1 The key objectives describe the main tasks that need to be done.
 - 4.2.2 The key performance indicators provide the details of the evidence that must be provided to show that a key objective has been achieved.
 - 4.2.3 The target dates describe the timeframe in which the work must be achieved.
 - 4.2.4 The weightings show the relative importance of the key objectives to each other.
 - 4.2.5 The Employee's performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

2018/19 Financial year 5 K

5. PERFORMANCE MANAGEMENT SYSYTEM

- 5.1 The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2 The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3 The **Employer** will consult the **Employee** about the specific performance standards that will be included in the performance management system as applicable to the **Employee**.
- 5.4 The **Employee** undertakes to actively focus towards the promotion and implementation of the KPAs (including special projects relevant to the employee's responsibilities) within the local government framework.
- 5.5 The criteria upon which the performance of the **Employee** shall be assessed shall consist of two (2) components, both of which shall be contained in the Performance Agreement.
 - 5.5.1 The Employee must be assessed against all three components, with a weighting of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCR) respectively.
 - 5.5.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
 - 5.5.3 Main areas of work will account for 60%, Risk Management will account for 10%, Implementation of Audit Recommendations and / or Management Audit Action Plans will account for 10% and CCRs will account for 20% of the final assessment.
- 5.6 The Employee's assessment will be based on his performance in terms of the outputs / outcomes (performance indicators) identified as per attached Performance Plan (Annexure A). and the weightings agreed to between the Employer and Employee:
- 5.7 In the case of managers directly accountable to the Municipal Manager, the weighting of key performance areas related to the functional area of the relevant manager must be subject to negotiation between the Municipal Manager and the relevant manager.
- 5.8 The CCRs will make up the other 20% of the **Employee**'s assessment score. CCRs that are deemed to be most critical for the **Employee**'s specific job should be selected (√) from the list below as agreed to between the **Employer** and **Employee**.
- 5.9 Organisational Performance Weighting:

KEY PERFORMANCE AREAS WEIGHTING	ABSOLUTUE	WEIGHTED	
	WEIGHTING	AVERAGE	
Basic Service Delivery	20%	80%	
Municipal Transformation and Institutional Development	10%		
Good Governance and Public Participation	30%		
Municipal Financial Viability and Management	20%		
Local Economic Development	20%	_	
TOTAL	100%		

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			Split per CCR	20%
Financial Management	√		20%	
Strategic Capability and Leadership	√		20%	
People Management and Empowerment	√		20%	
Client Orientation and Customer Focus	√		10%	
Service Delivery Innovations	√		20%	
Communications	V		10%	
TOTAL		24.1	100%	1
OVERALL WEIGHTINGS				

6. EVALUATING PERFORMANCE

- 6.1 The Performance Plan (Annexure A) to this Agreement sets out -:
 - 6.1.1 The standards and procedures for evaluating the Employee's performance; and
 - 6.1.2 The intervals for the evaluation of the Employee's performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussions should be documented in a Personal Development Plan as well as the actions agreed to and implementation should take place within the set timeframes.
- 6.4 The Employee's performance will be measured in terms of contributions to the goals, strategies and performance indicators set out in the Employer's IDP.
- 6.5 The annual performance appraisal will involve:
 - 6.5.1 Assessment of the achievement of results as outlined in the performance plan (SDBIP):
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
 - (b) An indicative rating on the five-point scale should be provided for each KPA as described in 6.10 below.
 - (c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) must then be used to add the scores and calculate a final KPA score
 - 6.5.2 Assessment of the CCRs
 - (a) Each CCR should be assessed according to the extent to which the specified standards have been met.
 - (b) An indicative rating on the five-point scale should be provided for each CCR.
 - (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.

6.5.3 Overall rating

An overall rating is calculated by using the applicable assessment-rating calculator such overall rating represents the outcome of the performance appraisal.

- 6.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CCRs: as included in the Performance Plan (Annexure A)
- 6.7 For purposes of evaluating the annual performance of managers directly accountable to the municipal manager, an evaluation panel constituted of the following persons must be established -
 - 6.7.1 Municipal Manager
 - 6.7.2 Chairperson of the Audit Committee or the Deputy Chairperson if the Chairperson is absent
 - 6.7.3 Member of the mayoral or executive committee or in respect of a plenary type municipality, another member of council;
 - 6.7.4 Municipal Manager from another municipality or a representative.

Manager responsible for Human Resources of the municipality must provide secretariat services to the evaluation panel

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of each Employee in relation to his performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

Quarter	Review Period	Review to be completed by
1	July – September 2018	October 2018 (Informal)
2	October – December 2018	February 2018
3	January to March 2019	April 2019 (Informal)
4	April – June 2019	August 2019

- 7.2 The Employer shall keep a record of the mid-year review and annual assessment meetings.
- 7.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance.
- 7.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made.

2018/19 Financial year S.K.

7.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the Employee will be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as in the Performance Plan (Annexure A)

9. OBLIGATIONS OF THE EMPLOYER

9.1The Employer shall -:

- 9.1.1 Create an enabling environment to facilitate effective performance by the employee;
- 9.1.2 Provide access to skills development and capacity building opportunities;
- 9.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
- 9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and established in terms of this Agreement, and
- 9.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATION

- 10.1 The Employer agree to consult the Employee timeously where the exercising of the powers will have amongst others -
 - 10.1.1 A direct effect on the performance of any of the Employee's functions;
 - 10.1.2 Commit the Employee to implement or to give effect to a decision made by the employer; and;
 - 10.1.3 A substantial financial effect on the Employer.
- 10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in 10.1 as soon as practicable to enable the Employee to take any necessary action without delay.

11. MANAGEMENT OF EVALUATION OUTCOMES

11.1 The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.

11.2 A performance bonus of from 5% to 14% of the all-inclusive annual remuneration package maybe paid to the Employee in recognition of outstanding performance to calculated as follows:

Score	Perform	nance Rating	Bonus %				
5	Score above 90%	Outstanding Performance	10% - 14% of total				
			package				
4	Score from 80% and 90%	Significantly above expectation	5%-9% of total package				
3	Score from 70% - 80%	Fully Effective	0%				
2	Score below 70%	Ineffective and Unacceptable	0% bonus and remedial				
		Performance	action required				

- 11.3 In the case of unacceptable performance, the Employer shall -:
 - 11.3.1 Provide systematic remedial or developmental support to assist the Employee to improve his performance; and
 - 11.3.2 After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties.

12. DISPUTE RESOLUTION

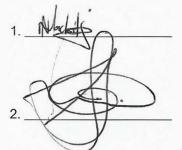
- 12.1 Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by -
 - 12.1.1 In the case of managers directly accountable to the municipal manager, a member of the municipal council, provided that such member was not part of the evaluation panel provided for in sub-regulation 27(4)(e) of the Municipal Performance Regulations, 2006, within thirty (30) days of receipt of a formal dispute from the employee; whose decision shall be final and binding on both parties.
- 12.2 In the event that the mediation process contemplated above fails, clause 20.3 of the Contract of Employment shall apply.

13. **GENERAL**

- 13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer.
- 13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

This done and signed at levering on the OR day of July 2018

AS WITNESSES:



AS WITNESSES:

1. Nietoso~

2.



EXECUTIVE DIRECTOR



MUNICIPAL MANAGER

ANNEXURE A



PERFORMANCE PLAN

EXECUTIVE DIRECTOR: STRATEGIC PLANNING AND ECONOMIC DEVELOPMENT

2018/19 FINANCIAL YEAR

Page 1 of 5 S.K

Performance Plan 2018/19

1. PURPOSE

The Performance Plan defines the council's expectation of the Executive Director: Strategic Planning and Economic Development's performance agreement to which this document is attached and of the Municipal Systems Act (MSA) which provides that the performance objectives and targets must be based on the Integrated Development Plan of the municipality.

2. KEY RESPONSIBILITIES OF THE EXECUTIVE DIRECTOR: STRATEGIC PLANNING AND ECONOMIC DEVELOPMENT

- a) Providing strategic leadership in the Strategic Planning and Economic Development Cluster.
- b) Ensure coherent strategic planning through Spatial Development Framework (SDF)
- c) Coordinate the development of Growth and Development Strategy.
- d) Responsible for the development of Integrated Development Plan.
- e) Ensure Effective implementation of Spatial Planning And Land Use Management Act (SPLUMA)in the Region
- f) Establishing and maintaining a system for monitoring the successful implementation of local economic development
- g) Co-ordinate the process of lobbying funds for the strategic projects of the municipality.
- h) Co-ordinate the Implementation of the Southern Corridor Regional Implementation Plan
- i) Create work opportunities in public social programmes
- j) Coordinate support of Local SMMEs and Co-operatives
- k) Promote Regional Tourism
- l) Provide a central market distribution system for the region and maximize municipal revenue through effective monitoring of the Fresh Produce Market

Furthermore, each Executive Director is further expected to monitor the implementation of the IDP projects as outlined in Chapter 4 of the Sedibeng District Municipality Integrated Development Plan 2018/2019

3. THE SCORECARD OF THE XECUTIVE DIRECTOR: STRATEGIC PLANNING AND ECONOMIC DEVELOPMENT

The scorecard is made up of the following:

Scoreca	ard item	Weighting
i)	The Service Delivery and Budget Implementation Plan (SDBIP) of the cluster	60%
ii)	Implementation of Audit Recommendations and/ or Management audit action plans for both internal audit and External Audit (relevant to the cluster)	10%
iii)	Risk Management of the cluster	10%
iv)	Core Managerial Competencies	20%
	TOTAL	100%

Page 2 of 5 \

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	- Philippin de la	E. Marine			STRATE				CUSTODIAN: EXECUT					
									TEGRATING THE REGI					
Delicite Asso	IDP Strategy	IDP Objective	Ohioethu	Key Performance			ET IMPLEMENT Budget	Funding	SDBIP) FOR THE YEAR	Quarter One (1)	Quarter Two (2)	Quarter Three (3)	Quarter Four (4)	POE Required
Priority Area	IDF Strategy	IDF OUJALUVE	No:	Indicator (KDI)	AFTINO.	Вазение	Amount	Source	-	quarter one (1)	admiter (wo (a)	quarter Times (b)	GBB ZT T OUT (4)	oc medanes
- JULY		The lower series		19-74 - 18-4E				DEVELOPME	EVELOPMENT	ALEXA, CE				
SDS III	Consolidate, Review	To co-ordinate the	IE1	Biannual Reports or	nE11	2017/2018 Progress		OPEX	Monitor Progress on	Monitor Progress on	Monitor Progress on	Monitor Progress on	Monitor Progress on	Report on GDS III
	and monitor Growth	implementation of	-	Growth and		report on GDS III			Growth and	Growth and	Growth and	Growth and	Growth and	Flagship Projects
	and Development	Regional Growth and		Development	1				Development Strategy	Development	Cevelopment	Development Strategy	Development Strategy	
	Strategy (GDS	development strategy		Strategy					Flagship projects III and		Strategy Flagship	Flagship projects III and		
			-						report quarterly		projects III and report		and report	4 4 1100
DP	Coordinate developmentally-orien	To determine and plan for the developmental	EZ	Final IDP Documents	E2.1	2017/2018 IDP			Develop one (1) approved IDP	Develop IDP Process Plan and submit to	-	Submit Draft 2018/19	Submit Draft 2018/19 IDP to council for	Process Plan and co
	ed municipal planning	needs of the people of		Developed and	1				фриотовия	council for approva		approval	approval	2. Council Resolutio
		Sedibeng District	1	Approved	1									submission of draft
		Municipality			1								-	3. Final IDP and couresolution
			1											resolution
977						DEVE	LOPMENT PLA	NNING AND HE	MAN SETTLEMENTS			200		
Development	Assessment of sector	To ensure coherent	E3	Number of sector	E3.1	1 Spatial	3 660 335	OPEX	Review SDF and		_	Review SDF to align		Approved SDF and
of Spatial	development plan and	strategic planning		development plans		Development			submit to council for	_	_	with the SDM IDP for		council resolution
Development	strategies	through Spatial		and strategies aligned to IDP		Framework adopted in 2015 2017/18			approval			alignment		
Framework		Development Framework (SDF)	1	aligned to IDF	1	in 2015 2017/18 SDF								
							1							
Housing and Urban	Promote Urban Renewal and	To redress the spatial distortions of the	E4	Housing and urban renewal	E4.1	Housing and urban renewal			Coordinate and monitor the implementation of	Monitor and coordinate the	Monitor and coordinate the	Monitor and coordinate the implementation of	Monitor and coordinate the implementation of	
Orpan Renewał	modernize urban	Region		programmes		programmes,			housing and urban	implementation of	implementation of	housing and urban	housing and urban	renew al programme
orogramme	develoment			coordinated and		coordinated in the			renewal progremmes	housing and urban	housing and laban	renewal programmes	renewal programmes	1
				delivered in 2018/19		previous financial					renewal programmes	and report	and report	
				financial year		year				and report	and report		4.7	
													6 () !!	
Regional	To assist the Region to	Promote Regional Economic	E5	Number of reports	E5.1	Southern Corridor Regional			Co-ordinate the Implementation of the	Co-ordinate the Implementation of	Co-ordinate the Implementation of the	Co-ordinate the Implementation of the	Co-ordinate the Implementation of the	Reports on in plementation od
Southern Corridor	address past spatial imbalances and land-	Development		on the implementation		Implementation			Southern Corridor	the Southern Comdo		Southern Corridor	Southern Corridor	Southern Corridor
Projects	use management	Development		plansof Regional		Plan.			Regional	Regional	Regional	Regional	Regional	Regional Implement
reporting.				Southern Corridor					Implementation Plan	Implementation Plan	Implementation Plan	Implementation Plan	Implementation Plan	plam
				Projects					and report quarterly	and report	and report	and report	and report	
SPLUMA	To assist the Region to		E6	Number of reports	E6.1	SPLUMA			Coordinate the	Coordinate the	Coordinate tho	Coordinate the	Coordinate the	Reports on
mplementatio	address past spatial	developmental, equitable and efficient		on implementation of SPLUMA in the					Implementation of SPLUMA in the region	Implementation of SPLUMA in the	Implementation of SPLUMA in the region	Implementation of SPLUMA in the region	Implementation of SPLUMA in the region	implementation of SPLUMA
'	use management	spatial planning of the		Region	l)				and report quarterly	region and report	and report	and report	and report	OF LOWA
	,	Region												
undraising	Lobby funds for	To improve the quality	E7	Amount of Funds	E7.1	R8 million funding			Source funding for the	Secure funding for	Secure funding or	Submit two (2)	Invite proposals for	Quarterly reports on
	implementation of the	of the lives of the		secured by the		secured (milling plant			Developmental Projects	implementation of	implementation of	application of funds to	(two) developmental	funding of developme
	Developmental Projects	people of the region		district for the SDM developmental		and feasibility study funding)			of the region	Sedibeng Government Precinc	Fresh Produce Marker Feasibility Study	relavant stakeholders	projects of Sedibeng Distric Municipality	projects
	,			projects		3,				Feasibility Study	,,		,	
PWP	Creating work		E8	Number of jobs	E8.1	Hundred and twenty-		ONOMIC DEVE	Create 100 jobs through		Employ 100 EPWP			EPWP Report
	opportunities in public	To create decent work		created through		two (122) EPWP		Grant	EPWP	-	beneficiaries	_	-	L. III III
	social programmes	& sustainable		Expanded Public		jobs created in the				1				ì
		livelihoods, education, health; rural		Works Program (EPWP)		previous financial year								
		development, food		(Cr Wr)		yea								
		security & land												
		reform. To promote												
		local economic opportunities												
SMME and	Ensure that adequate	орроналию		Number of SMMEs	F8 2	50 Cooperatives and		1	Co-ordinate	Provide support to	Provide Support to ten	Provide Support to ten	Provide support to	SMME and
Cooperatives	financial and non-			and Cooperatives		SMME's trained in			Capacitation and	tifleen (15) SMMEs	(10) SMMEs and	(10) SMMEs and	fifteen(15) SMMEs	Cooperatives
Development	financial assistance is		0 1	trained		the previous financial			support 50 SMME's and	and Cooperatives	Cooperatives and	Cooperatives and report	and report	Development Repoer
	provided to SMMEs					year			Cooperatives (including	and report	report			
	and Cooper atives								small scale famners) and report quarterly					
									Tapan quantum					
15115	Do extra stick		Ico	(dct 1	150.4	lo et i tra	0.405.05	TOURISM	III. de la C	III total	Martin Cari	Interest Co.		T C
Tourism Demand	Participation in Provincial marketing	To create Tourism demand in the region	E9	Identify and participate in 4	E9.1	Participated in Four Tourism Initiatives in	3 185 993	OPEX	Market Sedibeng Regional Tourism	Market Sedibeng Regional Tourism	Market Sedibeng Regional Tourism	Market Sedibeng Regional Tourism	Market Sedibeng Regional Tourism	Tourism Reports
HMHM	iritiatives	oc.mana in allo region		marketing initiatives		the previous financial			through participation on	through participation	Urrough participation	through participation on	through participation	
						year			provincial marketing	on provincial	on provincial	provincial marketing	on provincial marketing	
									initiatives and report	marketing initiatives	marketing initiatives	initiatives and report	initiatives and report	
ourism	Development of	To promote and	E10	4 Skills	E10.1	120 Tourism		2	Facilitate four (4) skills	and mport Facilitate one (1)	and report Facilitate one (1) skills	Facilitate one (1) skills	Facilitate one (1) skills	
Supply	product and skills in the			development and		Students trained.			development and	skills development	development and	development and	development and	
	tourism industry			tourism awareness		Quality of tourism			lourism awareness	and tourism	tourism awareness	tourism awareness	tourism awareness	
				programmes facilitated		products and			programmes	awareness	programme	ргодгатте	programme	
	WW.	EL CANTERON EN		facilita ed.		services in the	FRESH	PRODUCE MA	VRKET	асажите	V-US - A	Contract of the same		
	To provide a central	To provide efficient	E11		E11.1	Four (4) Fresh	10 424 607		Monitor operations of			Monitor operations of	Monitor operations of	Fresh Produce Marke
larket	market distribution	services to local		Produce Markets reports submitted to		Produce Market			the fresh produce	the fresh produce	the fresh produce	the fresh produce market and report to	the fresh produce market and report to	operations report
	system for the region and maximize	suppliers and buyers		council		Strategy			market and report quarterly to council	market and report to council	market and report to	council	council	
	maricia al revenue			COGING					quarterly to council	COUNCII	COUNTING TO SERVICE TO	CONTRACT CON	everion.	
												A		

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4. PERSONAL DEVELOPMENT PLAN (PDP)

Skills Performance Gap	Type of development	Expected Timeframe	Work opportunity /	Further detail
(in order of priority)	expected		performance area to	(Resource requirements, additional
	(Short Course/ Workshop /		practise the skill	notes)
	Training /Conference etc.)			

		Split per CCR
Financial Management	√	20%
Strategic Capability and Leadership	√	20%
People Management and Empowerment	√	20%
Client Orientation and Customer Focus	√	10%
Service Delivery Innovations	√	20%
Communications	√	10%
TOTAL		100%

6. ACCEPTANE OF THE PLAN

This Performance Plan is hereby accepted by;

Mr Zwelibanzi Majola

Executive Director:

Strategic Planning and Economic Development

Date:

and Signed by: Mr S. Khanyile

Municipal Manager

01/07/2018

Date:

02/07/2018