

ANNEXURES
(A) SDM Tariffs of Charges
(B) GPG Estimated Capital Projects



SEBIDENG DISTRICT MUNICIPALITY

DETERMINATION OF CHARGES PAYABLE IN TERMS OF THE BY-LAWS RELATING TO THE HIRE OF CITY HALL AND BANQUET HALL: AMENDMENT

It is hereby notified in terms of section 75A of Municipal Systems Act, 32 of 2000, as amended that the Sedibeng District Council has, by special resolution dated amended the following

Tariffs with effect from **01 July 2014**.

SCHEDULE

The determination of charges payable in terms of the by-laws relating to the hire of the Municipal Facilities, as published on, are hereby substituted by the following:

TARIFF OF CHARGES

CITY HALL AND BANQUET HALL

PART 1

	MONDAY TO THURSDAY			FRIDAY & SATURDAY		
	Current Rate	New Rate	% Increase	Current Rate	New Rate	% Increase
1. Balls and Dances:						
1.1 During the day	R1,623.00	R1,866.00		R2,274.00	R2,615.00	
1.2 During the evening until 24:00	R2,274.00	R2,615.00		R2,995.00	R3,444.00	
1.3 During the evening until 01:00	R2,584.00	R2,972.00	15%	R3,390.00	R3,899.00	15%
1.4 For every hour after 01:00	R510.00	R587.00		R510.00	R587.00	
1.5 For every hour after 18:00 and 24:00	R510.00	R587.00		R510.00	R587.00	
2. Dramatic performances, concerts, folks, dancing and plays:						
2.1 Professional Groups	R2,127.00	R2,446.00	15%	R2,995.00	R3,444.00	15%
2.2 Local Amateur Groups	R1,376.00	R1,582.00		R1,590.00	R1,829.00	
2.3 Deposit to cover possible damages	R2,800.00	R3,000.00		R2,800.00	R3,000.00	
3. Weddings and other receptions, parties, family gatherings, Banquets, dinners and brunches:						
3.1 During the day	R1,622.00	R1,865.00	15%	R2,274.00	R2,615.00	15%
3.2 During the evening until 24:00	R2,274.00	R2,615.00		R2,995.00	R3,444.00	
3.3 During the evening until 01:00	R2,584.00	R2,972.00		R3,390.00	R3,899.00	
3.4 For every hour after 01:00	R510.00	R587.00		R510.00	R587.00	
3.5 For every hour after 18:00, 24:00 and 01:00	R510.00	R587.00		R510.00	R587.00	
4. Political and Union meetings:	R4,582.00	R5,269.00	15%			
5. Functions and other entertainment not specified elsewhere:	R2,274.00	R2,615.00	15%	R2,995.00	R3,444.00	15%
6. Deposit to cover possible damage: Political, Union and public meetings with an attendance of more than 200 people:	R16,057.00	R18,466.00	15%	R16,057.00	R18,446.00	15%
7. Refund of deposits on cancellation:	Refunds of deposits will only be made in cases where the relevant hall is re-let and a 15% administrative levy will be charged with the re-hiring of the hall.					
8. CROCKERY:						
	HIRING TARIFF (R) EACH			REPLACEMENT TARIFF (R) EACH		
8.1 BOWLS:						
Dessert	R1.36	R1.60	15%	R32.10	R37.00	15%
Sugar	R1.36	R1.60		R80.80	R93.00	
8.2 JUGS:						
Water	R2.90	R3.30	15%	R80.80	R93.00	15%
8.3 PLATES:						
Dinner	R1.36	R1.60	15%	R72.50	R83.40	15%
Fish	R1.36	R1.60		R44.16	R50.80	
Soup	R1.36	R1.60		R44.16	R50.80	
Bread/Side	R1.36	R1.60		R30.70	R35.40	
8.4 TEA CUPS & SAUCERS						
	R1.23	R1.40	15%	R41.15	R47.40	15%
8.5 COFFEE CUPS & SAUCERS						
	R1.23	R1.40	15%	R36.30	R41.80	15%

8.6 GLASSES:						
Hors-d'oeuvre	R0.97	R1.10			R33.09	R38.10
Champagne	R0.97	R1.10			R24.20	R27.90
White wine	R0.97	R1.10			R20.15	R23.20
Red wine	R0.97	R1.10	15%		R20.15	R23.20
Brandy	R0.97	R1.10			R10.10	R11.70
Beer	R0.97	R1.10			R11.05	R12.80
Hi-Ball	R0.97	R1.10			R10.25	R11.80
Zombie	R0.97	R1.10			R12.80	R14.80
CUTLERY						
8.7 SPOONS:						
Soup	R0.82	R0.90	15%		R10.74	R12.40
Dessert	R0.82	R0.90			R12.42	R14.30
Tea	R0.82	R0.90			R7.18	R8.30
8.8 KNIVES:						
Table	R0.82	R0.90	15%		R22.10	R25.50
Fish	R0.82	R0.90			R18.85	R21.70
8.9 FORKS:						
Dinner	R0.82	R0.90			R10.74	R12.40
Fish	R0.82	R0.90	15%		R11.57	R13.40
Dessert	R0.82	R0.90			R10.26	R11.80
Cake	R0.82	R0.90			R75.30	R86.60
8.10 SERVING ITEM:						
Meat Platter	R5.40	R6.20	15%		R229.60	R264.10
8.11 OTHER:						
Table cloths Square	R21.15	R24.30	15%		R292.95	R336.90
Round table cloths	R21.15	R24.30			R314.10	R361.30
8.12 ASH TRAYS						
	R1.12	R1.30			R15.50	R17.90
8.13 BAIN MARIE & LID						
	R7.10	R8.20	15%		R418.30	R481.10
8.14 Replacement deposit on cutlery, crockery and serving items,						
Maximum deposit	R1,500.00	R1,700.00			R1,500.00	R1,700.00
8.15 SERVICES RENDERED BY MUNICIPAL OFFICIALS						
Week days 08:00 - 17:00						
Rate per hour						
Duty manager (PL4)	R174.00	R186.00	7%			
Technician (PL6)	R137.00	R147.00				
Operator (PL7)	R122.00	R130.00				
General Worker (PL13)	R56.00	R60.00				
Week days after 17.00 and Saturdays						
Rate per hour						
Duty manager (PL4)	R186.00	R280.00				
Technician (PL6)	R147.00	R220.00				
Operator (PL7)	R130.00	R195.00				
General Worker (PL13)	R60.00	R90.00				
Sundays and Public Holidays						
Rate per hour						
Duty manager (PL4)					R349.00	R373.00
Technician (PL6)					R274.00	R293.00
Operator (PL7)					R244.00	R261.00
General Worker (PL13)					R111.00	R119.00

INTRODUCTION

The Gauteng Provincial Government (GPG) has allocated R32.4 billion over the 2014 Medium Term Expenditure Framework (MTEF) period for the delivery of social and economic infrastructure. Over the 2014 MTEF, R16.8 is allocated towards new infrastructure mainly for the provision of new housing units and houses, schools, clinics, community health centres, hospitals, roads, and public transport facilities. For rehabilitation and refurbishment of existing assets, R4.6 billion is allocated, and R5.3 billion is allocated for upgrading and additions to existing assets. A budget of R5.7 billion is also allocated towards the various categories of maintenance of existing facilities.

The Sedibeng District Municipality and all its local municipalities, namely Emfuleni, Midvaal and Lesedi have been allocated a total of 204 projects according to “Estimates of Capital Expenditure 2014”. These projects are allocated as follows: Health (22), Education (66), Social Development (14), Roads and Transport (45), Sport, Arts, Culture and Recreation (SACR) (2), and Human Settlement (65). A list herein under shows all projects, project status and budget estimates.

VOTE 4: Gauteng Department of Health											
No. / Project Ref.	Project Classification	Project / Institution Name	Description	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure	Project Status	Budget Programme	Funding Source	MTEF Forward Estimates		
					Description				2014/15	2015/16	2016/17
56	Upgrades and Additions	Sebokeng Hospital-completion of works only	Construction and / or completion of : Pharmacy, ICU, Radiology, Kit Store, Administration Block, Physio, Waiting Areas, Existing OPD, Renal and Gate House for Sebokeng Hospital	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	14, 258	40, 000	
427	Upgrading and Additions	Sebokeng Hospital - upgrades to staff residences	Upgrades to Staff Residences	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Identified	Health Facilities Management	Health Facility Revitalisation Grant			500

43	Upgrading and Additions	Sebokeng Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum points in Neonatal wards	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Retention	Health Facilities Management	Health Facility Revitalisation Grant		166		
223	Upgrading and Additions	Kopanong Hospital - Renovation of Psychiatric Ward 1& 2	Renovation of wards 1 & 2	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant				
736	Upgrading and Additions	HCW Phase 2 - Sedibeng District	Phase 2 of upgrades to facilities in the Sedibeng District to	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Tender	Health Facilities Management	Equitable Share	5,000			
723	Renovation, rehabilitation, Refurbishment	Heidelberg hospital - renovation to maternity, OPD & Casualty and new helipad	Renovation to Maternity, OPD & Casualty and helipad	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Identified	Health Facilities Management	Equitable Share	4,000	12,200	22,900	
48	Renovation, rehabilitation, Refurbishment	Kopanong Hospital - Renovation to accommodate TB beds	Renovation and Refurbishment of wards to accommodate TB beds	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	9,938			
4649	Maintenance and Repairs	Sebokeng Hospital Maintenance (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Health Facility Revitalisation Grant	4,619	4,523		
4047	Maintenance and Repairs	EMS Maintenance Sedibeng 2013/14	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	EMS	Construction 1% - 25%	Health Facilities Management	Equitable Share	48	100	500	
4072	Maintenance and Repairs	Emfuleni Specialised Health Centre	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	36	38	38	
4073	Maintenance and Repairs	Empilisweni CDC	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	193	204	500	

4099	Maintenance and Repairs	Heidelberg Hospital Maintenance (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	4,136	748	2,752
4137	Maintenance and Repairs	Kopanong Hospital Maintenance (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,135	2,220	4,000
4232	Maintenance and Repairs	Sedibeng Regional Health Office	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Accommodation	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,352	1,444	3,567
4510	Maintenance and Repairs	Sedibeng District Pharmacies Maintenance (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	99	104	104
4604	Maintenance and Repairs	Sedibeng District Clinics Maintenance 2013/14 (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,968	2,548	4,800
4609	Maintenance and Repairs	Sedibeng District Clinics Maintenance 2013/14 (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Clinic	Construction 1% - 25%	Health Facilities Management	Equitable Share	9,968	7,642	9,394
4616	Maintenance and Repairs	Sedibeng District CHC's Maintenance 2013/14 (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	8,452	2,700	4,452
4617	Maintenance and Repairs	Sedibeng District CHC's Maintenance 2013/14 (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Community Health Centre	Construction 1% - 25%	Health Facilities Management	Equitable Share	7,679	8,101	1,052
4632	Maintenance and Repairs	Heidelberg Hospital Maintenance (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	1,195	2,244	3,996
4636	Maintenance and Repairs	Kopanong Hospital Maintenance (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - District	Construction 1% - 25%	Health Facilities Management	Equitable Share	2,246	6,661	8,952

4670	Maintenance and Repairs	Sebibeng District Pharmacies Maintenance (GDID)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Pharmaceutical depots	Construction 1% - 25%	Health Facilities Management	Equitable Share	296	1,313	2,065
4675	Maintenance and Repairs	Sebokeng Hospital Maintenance (GDOH)	All Maintenance Activities	SIP 12: Revitalisation of public hospitals and other health facilities	Hospital - Regional	Construction 1% - 25%	Health Facilities Management	Equitable Share	5,000	5,500	9,552

VOTE 5: Department of Education											
No./ Project Ref.	Project Classification	Project/ Institution Name	Description	Strategic Infrastructure Project [SIP] Category	Funding Source	Budget Programme	Project Status	2013/14 Adjusted Appropriation	MTEF Forward Estimates		
									2014/15	2015/16	2016/17
2	New Infrastructure Assets	Bophelong Secondary	School - Secondary	SIP 13: National School Building Programme	Educational Infrastructure Grant	Public Ordinary School Education	Tender		17,000	33,400	
80	New Infrastructure Assets	Sicelo Primary School	School - Primary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender				
81	New Infrastructure Assets	Sicelo Secondary School	School - Secondary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender				
112	Upgrades and Additions	Arconpark Primary	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender	288			
114	Upgrades and Additions	Atlehang Primary School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Handover	282			
119	Upgrades and Additions	Barrage Primary Farm School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Identification	275		1,500	
121	Upgrades and Additions	Batloung	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				1,100
134	Upgrades and Additions	Bophelong	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				1,100
137	Upgrades and Additions	Botebo-Tsebo Secondary	School - Secondary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School	Identification		1,500		

						Education						
145	Upgrades and Additions	Buladitshaba Primary School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Handover	282				
146	Upgrades and Additions	Bula-Tsela	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	282				
169	Upgrades and Additions	Dr Nhlapo Intermediate School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover					
182	Upgrades and Additions	Ekujuleni Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	535				
191	Upgrades and Additions	Emergency Delivery Methods	School-Mobile Classroom	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Construction	282	60	100	100	
2009	Upgrades and Additions	Fadimeha	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification					1,100
232	Upgrades and Additions	Heidelberg Public	School - Secondary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender		1,563			
239	Upgrades and Additions	HTS Vereeniging	School - Secondary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender	288	1, 563			
248	Upgrades and Additions	Ikokobetseng Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	200				
250	Upgrades and Additions	Iphahloleng Intermediate School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender	249		1,500		
265	Upgrades and Additions	Jet Nteo Secondary School	School - Secondary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Identification	255		1,500		
284	Upgrades and Additions	Kitso Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover					
295	Upgrades and Additions	Laerskool AG Visser	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	53				1,100
310	Upgrades and Additions	Laerskool Noordhoek	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover					

315	Upgrades and Additions	Laerskool Unitaspark	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Handover	535		1,500	
323	Upgrades and Additions	Lefika Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover				
327	Upgrades and Additions	Lehlasedi Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover				
338	Upgrades and Additions	Letsemeng Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	335			
354	Upgrades and Additions	Maboelleng Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	288			
358	Upgrades and Additions	Magasela	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Identification		1,216		
365	Upgrades and Additions	Makgethe Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	282			
398	Upgrades and Additions	Mogogodi	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				1,100
403	Upgrades and Additions	Mojala-Thuto	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	420			1,100
404	Upgrades and Additions	Mojala-Thuto	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover				
413	Upgrades and Additions	Mopholosi Secondary School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Identification	271	1,118		
417	Upgrades and Additions	Mosioa Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	371			
418	Upgrades and Additions	Motlotlo	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	400			1,100
419	Upgrades and Additions	Motsewapele	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender	800	1,118		
420	Upgrades and Additions	Motsewapele	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	294		2,167	
459	Upgrades and Additions	Phahamang Primary	Grade R	SIP 13: National School Building	Equitable Share	Early Childhood	Handover				

		School		Programme		Development					
460	Upgrades and Additions	Phamehlo Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	282			
464	Upgrades and Additions	Phehello Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover				
469	Upgrades and Additions	Phuthulla Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				
471	Upgrades and Additions	Pitseng	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				
478	Upgrades and Additions	Qhoweng Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	947			
479	Upgrades and Additions	Qwelang Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	305			
481	Upgrades and Additions	Radipeu	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification				1,100
509	Upgrades and Additions	Roshnee Primary School	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Design	197	1,563		
511	Upgrades and Additions	Rutasejthaba	School - Primary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Identification				
520	Upgrades and Additions	Seeiso Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover				
528	Upgrades and Additions	Shalimar Ridge Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Tender				
530	Upgrades and Additions	Sharpville ABET Centre	School AET Fencing	SIP 13: National School Building Programme	Equitable Share	Adult Basic Education and Training	Identification	282	1,500		
540	Upgrades and Additions	Siviwe	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	1,489			1,100
542	Upgrades and Additions	Sivuse Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	282			
557	Upgrades and Additions	Thabeng	Grade R	SIP 13: National School Building Programme	Educational Infrastructure Grant	Early Childhood Development	Identification	448		2,167	
558	Upgrades and Additions	Thabo Vuyo	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification	294			1,100

561	Upgrades and Additions	Vaal High	School - Secondary Fencing	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Tender		1,314			
575	Upgrades and Additions	Tikelo Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	288				
578	Upgrades and Additions	Tjhaba-Tsatsi	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	169				
587	Upgrades and Additions	Tshirela Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	2,346				
599	Upgrades and Additions	Vaalrivier	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Identification					1,100
617	Upgrades and Additions	Zithulele Primary School	Grade R	SIP 13: National School Building Programme	Equitable Share	Early Childhood Development	Handover	548				
635	Rehabilitation and Refurbishment	Bafokeng Primary School	School - Primary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Design	240	5,000	13,000		
687	Rehabilitation and Refurbishment	Emadwaleni Secondary School	School - Secondary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Handover	2,200				
724	Rehabilitation and Refurbishment	Khaya Lesedi Sec	School - Secondary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Design	240	2,000	3,000		
735	Upgrades and Additions	Laerskool AG Visser	School - Primary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Design	240	3,500	500		
782	Upgrades and Additions	Mqiniswa Primary	School - Primary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Construction	3,264	3.5	6,272		
831	Upgrades and Additions	Shalimar Ridge Primary School	School - Primary	SIP 13: National School Building Programme	Equitable Share	Public Ordinary School Education	Construction	144	1,000	5,000		

VOTE 6; Department of Social Development												
No./ Project Ref.	Project Classification	Project/ Institution Name	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure	Project Status	Budget Programme	Funding Source	Total Available	MTEF Forward Estimates			
				Description					2013/14	2014/15	2015/16	2016/17

3	New Construction	Ratanda Shelter	Not Related to SIP's	Shelter for Vulnerable Children	Feasibility	Restorative Services	Equitable Share	250	500	7,500	7,000
7	New Construction	Evaton	Not Related to SIP's	Early Childhood Development Centre	Feasibility	Children and Families	Equitable Share		500	7,500	
8	New Construction	Sebokeng	Not Related to SIP's	Inpatient Substance Rehab Facility	Feasibility	Restorative Services	Equitable Share		500	15,000	25,000
16	New Construction	Bophelong Social Integrated Facility	Not Related to SIP's	Early Childhood and Aged Care Centres, Regional Offices, Gaurdhouse, Mini-sub-Station, Wall Landscaping	Construction	Children and Families	Equitable Share	3,000	18,000	6,000	
17	New Construction	Boipatong Social Integrated Facility	Not Related to SIP's	Early Childhood and Aged Care Centres, Regional Offices, Guardhouse, Mini-sub-Station, Wall Landscaping	Design	Children and Families	Equitable Share	500	500		
26	New Construction	Devon Early Childhood Centre	Not Related to SIP's	Early Childhood Development Centre	Feasibility	Children and Families	Equitable Share			250	3,500
56	Rehabilitation and Refurbishment	J.W Luckhoff	Not Related to SIP's	Child & Youth Care Residential Home	Tender	Children and Families	Equitable Share	120	1,000	500	4,500
57	Rehabilitation and Refurbishment	Emmasdal	Not Related to SIP's	Child & Youth Care Residential Home	Tender	Children and Families	Equitable Share	112	8,346	500	3,500
90	OHSA Upgrading	Sedibeng Regions OHSA	Not Related to SIP's	Regional Offices	Tender	Children and Families	Equitable Share	480	200	500	500
95	Maintenance and Repairs	Sedibeng Region	Not Related to SIP's	Regional Offices	Construction	Children and Families	Equitable Share	524	1,800	2,000	2,000
108	Maintenance and Repairs	Emmasdal CYCC	Not Related to SIP's	Child & Youth Care Residential Home	Construction	Children and Families	Equitable Share	150	3,000	3,000	2,000
110	Maintenance and Repairs	Sharpeville ECD and Aged Day Care	Not Related to SIP's	Early Childhood and Aged Care Centres, Regional Offices, Guardhouse, Mini-sub-Station, Wall Landscaping	Construction	Children and Families	Equitable Share	10	300	300	300
111	Maintenance and Repairs	Ratanda Integrated Facility	Not Related to SIP's	Early Childhood, Drop In and Aged Care Centres	Construction	Children and Families	Equitable Share	10	400	400	400

VOTE 9:Department Roads and Transport											
No./ Project Ref.	Project Classification	Project/ Institution Name	Strategic Infrastructure Project [SIP] Category	Type of Infrastructure	Project Status	Budget Programme	Funding Source	Implementation Agent / Depart	MTEF Forward Estimates		
				Description					2014/15	2015/16	2016/17
1	New Infrastructure	K164 (New Construction) Proclamation of Road Reserve (Between 904 and 905)	SIP 7: Integrated Urban Space and Public transport Programme	Survey and Land Acquisition	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	2,000	480	480
6	New Infrastructure	K11 Between Golden Highway to P1-1 (82): EIA, Detail Design, Tender Doc & Land Proclamation	SIP 7: Integrated Urban Space and Public transport Programme	EIA, New Preliminary and Detail Design & Tender documentation dual carriage way	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	3,000	6,500	22,575
8	New Infrastructure	K164: between 904 and P73-1 (Phase 2). Detail design & Tender documentation	SIP 7: Integrated Urban Space and Public transport Programme	EIA, Review Detail design & Draft Tender Documentation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
14	New Infrastructure	Bophelong (Boipatong) Taxi Rank	SIP 7: Integrated Urban Space and Public transport Programme	Public Transport Facility	Handover	Transport Operation	Equitable Share	Department of Roads and Transport			
17	New Infrastructure	IPTN Public Transport node Development, Vanderbijlpark	SIP 7: Integrated Urban Space and Public transport Programme	Public Transport Facility	On Hold	Transport Operation	Equitable Share	Department of Roads and Transport			
20	New Infrastructure	Vereeniging Station Intermodal Transport Facility	SIP 7: Integrated Urban Space and Public transport Programme	Public Transport Facility	Construction	Transport Operation	Equitable Share	Department of Roads and Transport	35,315		4,000
38	New Infrastructure	Construction of new DLTC	SIP 7: Integrated	Construction of New Building	Feasibility	Transport Regulation	Equitable Share	Department of	1,000	29,000	340

		Soweto (Zola) Lesedi	Urban Space and Public transport Programme					Roads and Transport			
44	New Infrastructure	Construction of new DLTC Sebokeng	SIP 7: Integrated Urban Space and Public transport Programme	Construction of New Building	Feasibility	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
57	New Infrastructure	R82 (P1/1) Old Vereeniging road (Phase 2): between Walkerville and Vereeniging (De Deur). Detail Design & Land proclamation	SIP 7: Integrated Urban Space and Public transport Programme	EIA, Review Detail design & Draft Tender Documentation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
58	Upgrading and Additions	R82 (P1/1) (Phase 1) Proclamation of road reserve: between Eikenhof & Walkerville	SIP 7: Integrated Urban Space and Public transport Programme	Survey and Land Acquisition	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	500	840	840
62	Upgrading and Additions	K148: intersection with K3. Detail Design & Tender Documentation & Land Proclamation	SIP 7: Integrated Urban Space and Public transport Programme	EIA, Detail Design & Tender Documentation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	5,000	10,200	
81	Upgrading and Additions	Design & Tender doc for Sedibeng (Sharpeville) roads (20PTP)	SIP 7: Integrated Urban Space and Public transport Programme	Design of Sharpeville roads	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
84	Upgrading and Additions	K45 Borrowpit	SIP 7: Integrated Urban Space and Public transport Programme	Land Acquisition	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
102	Upgrading and Additions	P1-1 from De Deur to Vereeniging:	SIP 7: Integrated Urban Space	Roads	Design	Transport Infrastructure	Equitable Share	Department of Roads and			

		Upgrading of Road to a dual carriageway	and Public transport Programme					Transport				
107	Upgrading and Additions	K122: New Road South of Naturena from Road K45 (Golden Highway) Nancefield to P1/2-R82 (Vereeniging Road) One Carriageway	SIP 7: Integrated Urban Space and Public transport Programme	Roads	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport				
112	Upgrading and Additions	K154 Phase 1- Spine Road to the Gauteng Highlands Developments	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Construction	Transport Infrastructure	Equitable Share	Department of Roads and Transport	1,000			
115	Upgrading and Additions	R82 (P1/1) Old Vereeniging road 1- Old Vereeniging road between Eikenhof and Walkerville	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport	5,000			
122	Upgrading and Additions	R82 Phase 2- Old Vereeniging Road between Walkerville and vereeniging (De Deur)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	90, 000	95,000	60,000	
126	Upgrading and Additions	R82 Phase Between road D1073 (Walkerville) and K164 (De Deur)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Identification	Transport Infrastructure	Equitable Share	Department of Roads and Transport	100	128,979	110,000	
127	Upgrading and Additions	K77 Transport Corridor (K77- Upgrading of 5km of road from Elizabeth Road to K154)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport			57,933	

128	Upgrading and Additions	K154: Gauteng Highlands: Graceview Access Rd to Old Vereeniging (82/P2-1) Phase 2 Detail Design & Land Proclamation	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport			93,259
158	Upgrading and Additions	Vaal Freight Terminal	SIP 7: Integrated Urban Space and Public transport Programme	Planning of Infrastructure	Feasibility	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
164	Upgrading and Additions	Construction of 8km of walk ways along Wessil Mota Str and President Mandela Str in Sebokeng, Sedibeng	SIP 7: Integrated Urban Space and Public transport Programme	Non Motorised Transport	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
166	Upgrading and Additions	Construction of walkways and Cycle lanes along Lillian Ngoyi, Dube Str and Currie Boulevard in SDM	SIP 7: Integrated Urban Space and Public transport Programme	Non Motorised Transport	Construction	Transport Infrastructure	Equitable Share	Department of Roads and Transport	2,000		
180	Rehabilitation and Refurbishment	P175 (20.47km) Vanderbijlpark to Potchefstroom Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Heavy Rehabilitation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	800,		
181	Rehabilitation and Refurbishment	P46/1 (16.88km) Vereeniging to Alberton Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Heavy Rehabilitation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	1,700		
192	Rehabilitation and Refurbishment	D1884 reseal of road to Heidelberg West between D478 and	SIP 7: Integrated Urban Space and Public transport	Roads	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	2,000		

		P243-1	Programme								
212	Rehabilitation and Refurbishment	P175 (20.47km) Vanderbijlpark to Potchefstroom Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	2,500	17,200	
213	Rehabilitation and Refurbishment	P46/1 (16.88km) Vereeniging to Alberton Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	3,500	20,000	675,
217	Rehabilitation and Refurbishment	Reseal of road D1884 (8.69km)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	8,140	6,100	
227	Rehabilitation and Refurbishment	Heavy Rehabilitation of Road towards P156/2 (46km)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	5,500	45,000	70,336
238	Rehabilitation and Refurbishment	D2150 (7.34km) Sebokeng to Orange Farm	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Construction	Transport Infrastructure	Equitable Share	Department of Roads and Transport	900		
272	Rehabilitation and Refurbishment	P243/1 (18,13km) Vereeniging to Balfour	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
273	Rehabilitation and Refurbishment	D1017 (22.87km) Sebokeng to Potch	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
274	Rehabilitation and Refurbishment	P175 (20.47km) Vanderbijlpark to Potchefstroom	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			

275	Rehabilitation and Refurbishment	P46/1 (16.88km) Vereeniging to Alberton	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
276	Rehabilitation and Refurbishment	P73/1 (6.97km) Vanderbijlpark to Orange Farm	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Construction	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
288	Rehabilitation and Refurbishment	P69/1	SIP 7: Integrated Urban Space and Public transport Programme	Diluted Emulsion	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
289	Rehabilitation and Refurbishment	P72/1	SIP 7: Integrated Urban Space and Public transport Programme	Diluted Emulsion	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
292	Rehabilitation and Refurbishment	P74/1	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			
309	Maintenance and Repair	P243/1 (9 km) Vereeniging to Balfour Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Light Rehabilitation	Design	Transport Infrastructure	Equitable Share	Department of Roads and Transport	500		
317	Maintenance and Repair	Vereeniging Region Regravelling of gravel roads	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	12,500	5,000	8,000
329	Maintenance and Repair	Light Rehabilitation of road P156/3 (4km)	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	5,000	22,000	
330	Maintenance and Repair	Light Rehabilitation of road D904 (4,64km)	SIP 7: Integrated Urban Space and Public	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	3,000	13,600	

			transport Programme								
331	Maintenance and Repair	P243/1 (9 km) Vereeniging to Balfour Phase 2	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Tender	Transport Infrastructure	Equitable Share	Department of Roads and Transport	25,000	13,600	
350	Maintenance and Repair	D64 (7.6km) Meyerton to Heidelberg	SIP 7: Integrated Urban Space and Public transport Programme	Road Tarred	Handover	Transport Infrastructure	Equitable Share	Department of Roads and Transport			

VOTE 12: Sport, Recreation, Arts and Culture										
Nature of Investment	Project / Programme name	Type of Infrastructure Description	Project Stage	SIP Category	Source of funding	Budget Programme Name	2013/14	MTEF Forward Estimates		
							Total Available	2014 /15	2015 /16	2016/17
New Infrastructure Assets	Evaton North Erf 1836	Community Library	Design	Not related to SIP's	Community Library Services Grant	Library and Archives Services		10,000		
New Infrastructure Assets	Boipatong Community Library	Community Library 1500 Square Meters	Feasibility	Not related to SIP's	Community Library Services Grant	Library and Archives Services			20,000	
New Infrastructure Assets		Community Library 400	Feasibility	Not related to SIP's	Community Library Services Grant	Library and Archives Services			8,792	

VOTE 6; Department of Human Settlement										
No./ Project Ref.	Project Classification	Project/ Institution Name	Project Description	Housing Programme	Project Status	MTEF Forward Estimates				
						2014/15 Financial Year	2015/16 Financial Year	2016/17 Financial Year		

						Target for Sites	Target for Houses and Units	Budget	Target for Sites	Target for Houses and Units	Budget	Target for Sites	Target for Houses and Units	Budget
176	New Infrastructure	Savannah City	Construction of Houses	1. Financial Intervention	Construction					50	4.164			4.165
180	New Infrastructure	Tshepiso North Ext.4	Construction of Houses	1. Financial Intervention	Construction					50	4.164		50	4.165
181	New Infrastructure	Tshepong Proper, Phase 3 (Tshepong Ext.1)	Construction of Houses	1. Financial Intervention	Design					50	4.164		50	4.165
182	New Infrastructure	Obed Mthombeni Nkosi Phase 1 (Mose)	Construction of Houses	1. Financial Intervention	Construction								50	4.165
184	New Infrastructure	Johandeo Phase II	Construction of Houses	1. Financial Intervention	Design					50	3.719		50	4.164
186	New Infrastructure	Sedibeng ADARDI	Construction of Houses	1. Financial Intervention	Various			5						
187	New Infrastructure	Evaton Renewal Programme	Construction of Houses	1. Financial Intervention				40			40			40
188	New Infrastructure	Obed Mthombeni Nkosi Phase 1 (Mose)	Construction of Houses	2. Incremental Housing Programmes	Construction							600		15.418
189	New Infrastructure	Ratanda Ext. 1,3,5,6,7&8	Planning of sites services	2. Incremental Housing Programmes	Construction	238		10.383						
190	New Infrastructure	Savannah City	Planning of sites services	2. Incremental Housing Programmes	Construction	500		21.813				200		5.139
191	New Infrastructure	Leewkuil(5000)	Planning of sites services	2. Incremental Housing Programmes	Design							100		2.57
192	New Infrastructure	Leewkuil(5000)	Planning of sites services	2. Incremental Housing Programmes	Design									
193	New Infrastructure	Tshepiso North Ext.4	Planning of sites services	2. Incremental Housing Programmes	Construction									

194	New Infrastructure	Tshepong Proper, Phase 3 (Tshepong Ext 1)	Planning of sites services		Design							100		2.57
195	New Infrastructure	Golden Gardens (Rietkuil) (5000)	Planning of sites services	2. Incremental Housing Programmes	Construction							150		3.854
196	New Infrastructure	Johandeo Phase II	Planning of sites services	2. Incremental Housing Programmes	Design			1						
197	New Infrastructure	Quaggasfontein(2500)	Planning of sites services	2. Incremental Housing Programmes	Design									
198	New Infrastructure	Quaggasfontein - Farm Portion 4 (Kwa Masiza Node) 16000	Planning of sites services	2. Incremental Housing Programmes	Design									
199	New Infrastructure	Quaggasfontein - Rem Farm Portion 548IQ (Rethabong) (3500)	Planning of sites services	2. Incremental Housing Programmes	Design									
200	New Infrastructure	Rus ter vaal (3500)	Planning of sites services	2. Incremental Housing Programmes	Design				50		1.285	150		3.854
201	New Infrastructure	Kaalplaats (Barrage)	Planning of sites services	2. Incremental Housing Programmes	Pre-Feasibility				50		1.285			
202	New Infrastructure	Lakeside Proper	Construction of Units	2. Incremental Housing Programmes	Construction									
203	New Infrastructure	Westside Park	Planning of sites services	2. Incremental Housing Programmes	Tender	100		3.44						
204	New Infrastructure	Houtkop (1800)	Planning of sites services	2. Incremental Housing Programmes	Design							100		2.57
205	New Infrastructure	Houtkop Farm Portion 55 (594 IQ)(2500) (1800)	Planning of sites services	2. Incremental Housing Programmes	Design									
206	New Infrastructure	Sonderwater Phase 2 (480)	Planning of sites services	2. Incremental Housing Programmes	Construction			1	80		2.056			

207	New Infrastructure	Cyfen	Planning of sites services	2. Incremental Housing Programmes	Design			500						
208	New Infrastructure	Evaton West	Planning of sites services	2. Incremental Housing Programmes	Pre-Feasibility									
209	New Infrastructure	Impumelelo Ext.3 (2000)	Planning of sites services	2. Incremental Housing Programmes	Pre-Feasibility			100		2.57				
210	New Infrastructure	Impumelelo Ext.2	Planning of sites services	2. Incremental Housing Programmes	Construction									
211	New Infrastructure	Bophelong Chris Hani	Planning of sites services	2. Incremental Housing Programmes	Design							50		1.285
212	New Infrastructure	Sicelo Shiceka Ext.5	Planning of sites services	2. Incremental Housing Programmes	Construction							200		5.139
213	New Infrastructure	Ratanda Ext. 1,3,5,6,7&8	Planning of sites services	2. Incremental Housing Programmes	Construction									
214	New Infrastructure	New Village (Project 56)	Planning of sites services	2. Incremental Housing Programmes	Construction									
216	New Infrastructure	Sedibeng Regional Planning (Emfuleni)	Planning of sites services	2. Incremental Housing Programmes	Various							3.208		3.641
217	New Infrastructure	Sedibeng Regional Planning (Midvaal and Lesedi)	Planning of sites services	2. Incremental Housing Programmes	Construction							3.208		3.641
218	New Infrastructure	Obed Mthombeni Nkosi Phase 1 (Mose)	Construction of Units	2. Incremental Housing Programmes	Construction		400	44.379		250	32.199		250	32.199
220	New Infrastructure	Savannah City	Construction of Houses	2. Incremental Housing Programmes	Construction		370	41.083		180	27.13		85	9.446
222	New Infrastructure	Tshepiso North Ext.4	Construction of Houses	2. Incremental Housing Programmes	Construction		28	4.647		500	41.645		250	20.822

224	New Infrastructure	Tshepong Proper, Phase 3 (Tshepong Ext 1)	Construction of Houses	2. Incremental Housing Programmes	Construction			6		100	8.329		300	24.987
226	New Infrastructure	Leewkuil(5000)	Construction of House	2. Incremental Housing Programmes	Construction			1		180	14.992		100	8.329
228	New Infrastructure	Johandeo Phase II	Construction of Houses	2. Incremental Housing Programmes	Design					250	20.822		50	4.164
236	New Infrastructure	Golden Gardens (Rietkuil) (5000)	Construction of Houses	2. Incremental Housing Programmes			400	44.379		800	66.632		450	37.48
238	New Infrastructure	Westside Park(1461)	Construction of Houses	2. Incremental Housing Programmes	Tender		50	5.547					50	4.164
242	New Infrastructure	Sonderwater (935)	Planning of Houses	2. Incremental Housing Programmes	Construction		50	5.547						
246	New Infrastructure	Sicelo Shiceka Ext.5	Construction of Houses	2. Incremental Housing Programmes	Construction		100	11.095					140	11.661
248	New Infrastructure	Ratanda Ext. 1,3,5,6,7&8	Construction of Houses	2. Incremental Housing Programmes	Construction		100	11.095		50	4.164			
249	New Infrastructure	Ratanda Ext. 1,3,5,6,7&8	Construction of Houses	2. Incremental Housing Programmes	Construction						446			
255	New Infrastructure	Sebokeng Ext.20	Planning of Houses	2. Incremental Housing Programmes	Construction					20	1.666			
257	New Infrastructure	Bophelong Chris Hani(LA)	Planning of Services	2. Incremental Housing Programmes	Design			1						
259	New Infrastructure	Rus ter Vaal (3500)	Construction of Houses	2. Incremental Housing Programmes	Design			1					150	12.493
261	New Infrastructure	Kaalplaats (Barrage)	Construction of Houses	2. Incremental Housing Programmes	Pre-Feasibility			1.5					50	4.164
263	New Infrastructure	Houtkop (1800)	Construction of Houses	2. Incremental Housing Programmes	Design								100	8.329
267	New Infrastructure	Sonderwater Phase 2 (480)	Construction of Houses	2. Incremental Housing Programmes	Construction								50	4.164
269	New Infrastructure	Impumelelo Ext.3 (2000)	Planning of Houses	2. Incremental Housing Programmes	Pre-Feasibility			1					50	4.164

271	Upgrading and additions	Sebokeng Hostel (2360)	Construction of Houses	3. Social and Rental Housing	Design		50	5		50	12.88		50	12.88
	Upgrading and additions	Sebokeng Hostel (Eradicate)(7640)	Planning of Houses	3. Social and Rental Housing	Design								250	20.822
215	Upgrading and additions	Sebokeng Hostel (Eradicate)(7640)	Construction of Houses	3. Social and Rental Housing	Design				200		5.139	350		8.994
275	Upgrading and additions	Vereeniging Old Hospital	Construction of Units	3. Social and Rental Housing	Pre-Feasibility					60	15.456		100	25.76
276	Upgrading and additions	Kwa maSiza (672)	Planning of Houses	3. Social and Rental Housing	Design		50	12.5		95	24.472		80	20.608
278	New Infrastructure	Sicelo Shiceka Ext.5 (Erf 78)	Planning of Houses	3. Social and Rental Housing	Design			4.811		50	12.88		50	19.304
280	New Infrastructure	Ratanda 2287/2261 (Shalimar Ridge)	Construction of Houses	3. Social and Rental Housing	Construction		14	3.22						
282	New Infrastructure	Ratanda 1187	Planning of Houses	3. Social and Rental Housing	Construction		14	3.5		20	5.151		20	5.151
284	New Infrastructure	Tokolong (Rural)	Planning of sites services	4. Rural Housing	Various			1						
285	New Infrastructure	Mamello (1000)(Rural)	Planning of sites services	4. Rural Housing	Tender	200		14.725						
288	New Infrastructure	Kwa-Zenzele Phase 1 (Rural)	Planning of sites services	4. Rural Housing	Pre-Feasibility						500			

Sedibeng District Municipality



Towards a Metropolitan River City through a seamless service delivery in the Vaal Region

The Sedibeng District Municipality is a large area with a diverse settlement structure ranging from dense urban to farmland and rural hamlets. It covers much of southern and eastern Gauteng, and includes the historic towns of Sharpeville, Evaton, Sebokeng, Meyerton, Heidelberg, Ratanda and Vereeniging.

Key among these is the Seven Pillars of the Service Delivery commitments by the Sedibeng District Municipality, which are referred to as the Five R's plus Two. A summary of these is as follows:

Reinvent the economy from an old to a new by consolidating existing sectors and exploring new sectors of growth, thereby build local economies to create more employment opportunities

Renewing our communities from low to high quality through the provision of basic services,

Reviving a sustainable environment from waste dumps to a green region, by increasing the focus on improving air, water, and soil quality

Reintegrating the region with the rest of Gauteng, South and Southern African to move from an edge to a frontier region, through improving connectivity and transport links

Releasing human potential from low to high skills and build social capital through building united, non-racial, integrated and safer communities.

Deepening democracy through enabling all South Africans to progressively exercise their constitutional rights and enjoy the full dignity of freedom.

Good Governance through building accountable, effective and clean government, with sound financial management, functional and effective Councils, and strong, visionary leadership.

For more information visit www.sedibeng.gov.za

Political Management Team



Cllr. Mahole Simon Mofokeng
Executive Mayor

Tel : 016 450 3017
Fax: 016 421 3182
maholem@sedibeng.gov.za

Cllr. Busisiwe Modisakeng
Speaker

Tel: 016 450 3091
Fax: 016 422 2456
busisiwem@sedibeng.gov.za

Cllr. Christina Sale
Chief Whip

Tel: 016 450 3238
Fax: 016 422 7276
salec@sedibeng.gov.za

Members of the Mayoral Committee



Cllr. YJ Mahommed
Environment & Clean Energy

Tel : 016 450 3240/70
Fax: 016 427 1014
yusufm@sedibeng.gov.za

Cllr. ST Maphalla
Transport & Infrastructure

Tel: 016 450 3240/2
Fax: 016 427 1014
simonmap@sedibeng.gov.za

Cllr. B Mncube
Corporate Services

Tel: 016 450 3157
Fax: busim@sedibeng.gov.za

Cllr. M Gomba
Health & Social Development

Tel: 016 450 3185 / 3231
Fax: 016 422 7388
melina@sedibeng.gov.za

Cllr. SA Mshudulu
Development Planning & Housing

Tel: 016 450 3338
Fax: 086 594 1602
mshudulus@sedibeng.gov.za

Cllr. Z Raikane
SRACH & Public Safety

Tel: 016 450 3228
Fax: 016 422 5735
mmakgomor@sedibeng.gov.za

Cllr. ME Tsokolibane
Strategic Planning & Economic Development

Tel: 016 450 3339
Fax: 086 675 0540
mmatshepom@sedibeng.gov.za

Cllr. PB Tsotetsi
Finance

Te : 016 450 3225
Fax: 086 548 1938
petrust@sedibeng.gov.za

Administrative Management Team

Listed in alphabetical order



Yunus Chamda
Municipal Manager

Tel: 016 450 3249
Fax: 016 455 5264
yunusc@sedibeng.gov.za

Thomas Mkaza
Chief Operations Officer

Tel: 016 450 3154
Fax: 016 455 2188
thomasm@sedibeng.gov.za

Sorrius Manele
Transport, Infrastructure & Environment

Tel: 016 427 1015
Fax: 016 427 1014
sorriusm@sedibeng.gov.za

Rudolph Netshivhale
Strategic Planning & Economic Development (Acting)

Tel: 016 450 3305
Fax: 086 743 6742
rudolphn@sedibeng.gov.za

Morongwe Mazibuko
Community Safety & SRACH & H

Tel: 016 450 3101
Fax: 016 422 6939
morongwem@sedibeng.gov.za

Mapula Phiri-Khaole
Corporate Services

Tel: 016 450 3201
Fax: 016 450 3334
mapulap@sedibeng.gov.za

Brendon Scholtz
Chief Financial Officer

Tel: 016 450 3074
Fax: 016 422 1546
brendons@sedibeng.gov.za

Andries Mapella
Director in the Office of the Mayor

Tel: 016 450 3161
Fax: 016 421 3182
andriem@sedibeng.gov.za

Julius Tsoho
Director in the Office of the Speaker

Tel: 016 450 3224
Fax: 016 422 2456
juliuist@sedibeng.gov.za

Juda Dlamini
Director in the Office of the Chief Whip

Tel: 016 450 3273
Fax: 016 422 7276
judad@sedibeng.gov.za



Sedibeng
District
Municipality

Sedibeng District Municipality
PO Box 471, Vereeniging, 1930
Republic of South Africa

Tel: +27 16 450 3000

Email: info@sedibeng.gov.za
Website: www.sedibeng.gov.za

idp

INTEGRATED
DEVELOPMENT
PLAN
2014/15



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