|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PROGRESS ON 2016/17 AND 2017/18 IDP PROJECTS (SEDIBENG)** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **DEPARTMENT OF HEALTH** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Project Name** | | | | | | **Project Location** | | | | **Project Status** | | | | | | **Project Start date** | | | | | | **Project End date** | | | |
| Sebokeng Hospital Construction and / or Completion of : Pharmacy, ICU, Radiology, Kit Store, Administration Block, Physiotherapy, Waiting Areas, Existing OPD, Renal and Gate House for Sebokeng Hospital | | | | | | Sebokeng | | | | Construction 98% | | | | | | 11-Nov-2013 | | | | | | 31-Mar-2017 | | | |
| **NAME OF PROPOSED PROJECT** | | | | | | **STATUS** | | | | **PROJECT LOCATION** | | | | | | **ESTIMATED BUDGET**  **(R’000)** | | | | | | **PROJECT START DATE** | | | |
| Ratanda Ext 23 Clinic Upgrades and additions | | | | | | Identified | | | | Ratanda Ext 23 | | | | | | R 100 000 | | | | | | 03 August 2019 | | | |
| Ratanda Ext 7 Clinic Upgrades and additions | | | | | | Identified | | | | Ratanda Ext 7 | | | | | | R 100 000 | | | | | | 04 May 2019 | | | |
| Savannah City/ Walkersville New Clinic | | | | | | Identified | | | | Walkersville | | | | | | R 100 000 | | | | | | 05 February 2019 | | | |
| Usizolwethu clinic Upgrade of existing clinic | | | | | | identified | | | | Devon | | | | | | R 100 000 | | | | | | 05 February 2019 | | | |
| Vischkuil new Clinic | | | | | | identified | | | | Vischkuil | | | | | | R 100 000 | | | | | | 01 March 2019 | | | |
| Heidelberg Hospital New EMS base | | | | | | Identified | | | | Heidelberg | | | | | | R 150 000 | | | | | | 01 April 2018 | | | |
| **DEPARTMENT OF AGRICULTURE** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **NAME OF PROPOSED PROJECT** | | | | | | **STATUS** | | | | **PROJECT LOCATION** | | | | | | **ESTIMATED BUDGET**  **(R’000)** | | | | | | **PROJECT START DATE** | | | |
| Suikerbosrand Nature Reserve Southern Water Line | | | | | |  | | | |  | | | | | | **R4,768,000\*** | | | | | | **2018\*** | | | |
| Suikerbosrand Nature Reserve Northern Water Line | | | | | |  | | | |  | | | | | | No Funds\* | | | | | | TBC (Project on hold due funding. Engagements with Rand Water to take the project forward | | | |
| **DEPARTMENT OF SOCIAL DEVELOPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT NAME** | | | | | | **PROJECT LOCATION** | | | | **PROJECT STATUS** | | | | **PROJECT START DATE** | | | | **PROJECT END DATE** | | | | | | | |
| Boipatong Social Integrated Facility- – ECD, Day Care for Older persons & Regional Offices and Facilities | | | | | | Emfuleni | | | | Professional engineer appointed and design stage concluded.  Contractor appointed; construction commenced in October 2015 | | | | October 2015 | | | | September 2017 | | | | | | | |
| **PROJECT NAME** | | **PROJECT DESCRIPTION** | | | | **PROJECT STATUS** | | | | **MUNICIPALITY** | | | | **CORRIDOR** | | | | **ECONOMIC CLASSIFICATION** | | | | | **TYPE OF THE INFRASTRUCTURE** | | |
| Evaton ECD and Office Accommodation | | Construction of Early Childhood  Development Centre | | | | Construction | | | | Sedibeng | | | | Southern | | | | Buildings and Other Fixed  Structures | | | | | Multi Purpose Centre | | |
| Boipatong Social Integrated facility | | Construction of Early Childhood,  Community Facility for  Older Persons, and Regional Facilities | | | | Construction | | | | Emfuleni | | | | Southern | | | | Buildings and Other Fixed  Structures | | | | | Multi Purpose Centre | | |
| **GAUTENG PLANNING COMMISSION PLANNED 2017/18 IDP PROJECTS & PROGRAMMES (PER MUNICIPALITY)** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **NAME OF PROPOSED PROJECT** | | | | **PROJECT LOCATION** | | | | **ESTIMATED BUDGET** | | | | **PROJECT START DATE** | | | | | | | | | **PROJECT END DATE** | | | | |
| Vaal River Regional Spatial Development Framework | | | | Sedibeng District Municipality/ Emfuleni Local Municipality/ Midvaal Local Municipality/ neighbouring municipalities in Free State | | | | TBC | | | | July 2017 | | | | | | | | | July 2018 | | | | |
| **GAUTENG DEPARTMENT OF EDUCATION ON ALTERNATE CONSTRUCTION TECHNOLOGY (ACT)** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **NEW & REPLACEMENT SCHOOLS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT NAME** | | | | **PROJECT LOCATION** | | | | **PROJECT STATUS** | | | | **PROJECT START DATE** | | | | | | **PROJECT END DATE** | | | | | | | |
| Bophelong Secondary School | | | | Emfuleni Local Municipality | | | | Practical Completion (100%) | | | | 2015/08/14 | | | | | | 2017/10/15 | | | | | | | |
| Mahareng | | | | Emfuleni Local Municipality | | | | Final Account | | | | 2014/10/17 | | | | | | 2017/03/30 | | | | | | | |
| Ratanda Ext 23 | | | | Lesedi Local Municipality | | | | Final Account | | | | 2014/10/17 | | | | | | 2017/03/30 | | | | | | | |
| Rust -Ter- Vaal Secondary | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/04/13 | | | | | | 2019/02/28 | | | | | | | |
| Tshepiso - Primary School (ACT) | | | | Emfuleni Local Municipality | | | | Tender | | | | 2016/04/01 | | | | | | 2018/04/30 | | | | | | | |
| Tshepong Primary School (ACT) | | | | Emfuleni Local Municipality | | | | Tender | | | | 2016/04/01 | | | | | | 2018/04/30 | | | | | | | |
| Savanna City Primary No. 1 | | | | Midvaal Local Municipality | | | | Feasibility | | | | 2017/04/01 | | | | | | 2020/03/31 | | | | | | | |
| **UPGRADES & MAJOR ADDITIONS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| Barrage Primary farm School | | | | Emfuleni Local Municipality | | | | Final Account | | | | 2015/04/01 | | | | | | 2016/11/30 | | | | | | | |
| Botebo-Tsebo Secondary School | | | | Emfuleni Local Municipality | | | | Final Account | | | | 2015/04/01 | | | | | | 2017/02/18 | | | | | | | |
| Magasela Primary School | | | | Emfuleni Local Municipality | | | | Tender | | | | 2016/08/14 | | | | | | 2017/10/09 | | | | | | | |
| Ramosukula Primary School | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/04/01 | | | | | | 20/10/2019 | | | | | | | |
| Rust-Ter-Vaal Primary School | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/06/30 | | | | | | 2019/06/30 | | | | | | | |
| The Vaal High School | | | | Emfuleni Local Municipality | | | | Tender | | | | 2016/08/14 | | | | | | 2017/10/09 | | | | | | | |
| **REFURBISHMENT & REHABILITATION** | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dinokaneng Secondary School | | | | Emfuleni Local Municipality | | | | Final Account | | | | 2015/04/01 | | | | | | 2017/02/14 | | | | | | | |
| Evaton Primary | | | | Emfuleni Local Municipality | | | | Tender | | | | 2016/04/01 | | | | | | 2019/02/03 | | | | | | | |
| Isizwe-Setjhaba Secondary School | | | | Emfuleni Local Municipality | | | | Final Account | | | | 2015/04/01 | | | | | | 2017/03/12 | | | | | | | |
| Khanya Lesedi Secondary School | | | | Lesedi Local Municipality | | | | Final Account | | | | 2014/07/27 | | | | | | 2017/03/30 | | | | | | | |
| Krugerlaan LSEN School | | | | Emfuleni local municipality | | | | Design | | | | 2016/07/11 | | | | | | 2019/07/30 | | | | | | | |
| Laerskool A.G.Visser | | | | Lesedi Local Municipality | | | | Final Account | | | | 2015/04/01 | | | | | | 2017/03/20 | | | | | | | |
| Laerskool Frikkie Meyer | | | | Lesedi Local Municipality | | | | Design | | | | 2016/06/01 | | | | | | 2019/02/20 | | | | | | | |
| Laerskool Noordhoek | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/08/12 | | | | | | 2019/03/30 | | | | | | | |
| Laerskool Vaalrivier | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/05/01 | | | | | | 2019/03/30 | | | | | | | |
| Laerskools Drie Riviere | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/08/15 | | | | | | 2019/03/30 | | | | | | | |
| Lakeside Estate Primary School | | | | Midvaal Local Municipality | | | | Design | | | | 2016/04/03 | | | | | | 2019/02/28 | | | | | | | |
| Pitseng Primary School | | | | Emfuleni Local Municipality | | | | Design | | | | 2016/06/30 | | | | | | 2019/03/30 | | | | | | | |
| Vereeniging Gymnasium | | | | Emfuleni Local Municipality | | | | Design | | | | 2017/04/01 | | | | | | 2018/08/30 | | | | | | | |
| **UPGRADES & MAJOR ADDITIONS** | | | | | | | | | | | | | | | | | | | | | | | | | |
| Evaton Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Fadimeha Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Iphahlolleng Primary | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Iphahlolleng Secondary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Jet Nteo Secondary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Laerskool Frikkie Meyer | | | | Lesedi Local Municipality | | | | Feasibility | | | | 2017/04/20 | | | | | | 2017/10/31 | | | | | | | |
| Laerskool Unitas Park | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Ratanda Primary | | | | Lesedi Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| Setlabotjha Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2015/04/01 | | | | | | 2017/03/31 | | | | | | | |
| Vukuzakhe Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2019/04/20 | | | | | | 2019/08/31 | | | | | | | |
| **REFURBISHMENT & REHABILITATION** | | | | | | | | | | | | | | | | | | | | | | | | |
| Laerskool Frikkie Meyer | | | | Lesedi Local Municipality | | | | Feasibility | | | | 2017/04/20 | | | | | | | 2017/10/31 | | | | | |
| Mojala-Thuto Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2017/04/01 | | | | | | | 2019/03/30 | | | | | |
| Mosiuoa Primary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2017/04/01 | | | | | | | 2019/03/30 | | | | | |
| Panfontein Intermediate | | | | Midvaal Local Municipality | | | | Feasibility | | | | 2017/04/01 | | | | | | | 2019/03/30 | | | | | |
| Sapphire Secondary School | | | | Emfuleni Local Municipality | | | | Feasibility | | | | 2018/06/01 | | | | | | | 2019/11/30 | | | | | |
| **ELECTRICITY –ESKOM (PROJECTS** | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT NAME** | | | | | | **PROJECT LOCATION** | | | | **ESTIMATED BUDGET** | | | | | | **PROJECT START DATE** | | | | | | **PROJECT END DATE** | | |
| **EMFULENI** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Emfuleni Infill’s**   [30 Service Connections Planned @ Cost of R239 400.00] | | | | Greater Emfuleni | | | | | 40 Service Connections Completed @ a Cost of R535 110.00 | | | 1 June 2016 | | | | | | | Ongoing until 30 March 2017 | | | | | |
| **Golden Gardens Development Phase 2**   [490 Connections Planned @ Cost of R5 767 295.00] | | | | Adjacent to Sebokeng | | | | | 301 +109 = 410 Connections Completed @ Cost of R768 772.00 | | | 1 May 2016 | | | | | | | 09 December 2016 | | | | | |
| Klipkop-Rietfontein 11kV 3.7km line | | | | Adjacent to Sebokeng | | | | | R18 588 344.43 | | | June 20-17 | | | | | | | December 2017 | | | | | |
| 2017-18 Emfuleni Infills  25 Service Connections | | | | Greater Emfuleni | | | | | R179 195.00 | | | 1 May 2017 | | | | | | | 30 March 2018 | | | | | |
| Pre-engineering:- | | | | Greater Emfuleni | | | | | R 3 178 250 | | | 1 May 2017 | | | | | | | 30 March 2018 | | | | | |
| Beverley Hills Self-Build Units (Ward 28)  **21 connections** | | | | Emfuleni | | | | | R 336 000 | | | July 2018 | | | | | | | March 2019 | | | | | |
| Goldern Gardens Development Phase 3  (Ward 25)  **705 connections** | | | | Emfuleni | | | | | R 11 421 000 | | | May 2018 | | | | | | | March 2019 | | | | | |
| Sebokeng Ext 28 Phs 1 (Ward 25)  **500 connections** | | | | Emfuleni | | | | | R 10 364 500 | | | June 2018 | | | | | | | March 2019 | | | | | |
| **DEPARTMENT OF MINERAL AND ENERGY (DOE)** | | | | | | | | | | | | | | | | | | | | | | | | |
| **MIDVAAL** | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT NAME** | | | | | | **ALLOCATION** | **YTD TRANSFER** | | | | **YTD EXPENDITURE (INCLUDING TOP UP** | | | | | | **PLANNED CONNECTIONS** | | | **ACHIEVED CONNECTIONS** | | | | **COMMENTS** |
| 88 kV Bulk Electrical Infrastructure for Sicelo | | | | | | R 9,000,000.00 | R 8,000,000.00 | | | | R 3,239,196.15 | | | | | | 88KV | | |  | | | | Contractor appointed |
| **Total** | | | | | | **R9m** | **R5.5m** | | | |  | | | | | |  | | |  | | | |  |
| **EMFULENI MUNICIPALITY** | | | | | | | | | | | | | | | | | | | | | | | | |
| Sebokeng hostels | | | | | | R1 914 000 | R 1 914 000 | | | | 0 | | | | | | 132 | | | 0 | | | |  |
| Network Strengthening for Sebokeng Hostels | | | | | | R971 000 | R971 000 | | | | 0 | | | | | |  | | |  | | | |  |
| To be re-gazetted | | | | | | R1 115 000 | 0 | | | |  | | | | | |  | | |  | | | |  |
| **Total** | | | | | | **R4000 000** | **R2 885 000** | | | | **R0** | | | | | | 132 | | |  | | | |  |
| **NAME OF THE METRO** | | | | | | | **AMOUNT APPLIED FOR** | | | | | | | | | | | | | **NUMBER OF CONNECTIONS** | | | | |
| LESEDI | | | | | | | R 38,606,500.00 | | | | | | | | | | | | | 1,697 | | | | |
| MIDVAAL | | | | | | | R 77,776,200.00 | | | | | | | | | | | | | 1850 | | | | |
| EMFULENI | | | | | | | R 762,171,877.48 | | | | | | | | | | | | | 30,937 | | | | |
| TOTAL | | | | | | | R878,554,577.00 | | | | | | | | | | | | | 34484 | | | | |
| **GAUTENG DEPARTMENT OF RURAL DEVELOPMENT (GDARD)** | | | | | | | | | | | | | | | | | | | | | | | | |
| **PROJECT NAME** | | | **PROJECT LOCATION** | | | | **PROJECT STATUS** | | | | | | **PROJECT START DATE** | | | | | | | **PROJECT END DATE** | | | | |
| Vereeniging Fresh Produce Market | | | Vereeniging | | | | Refurbishment and upgrading in progress | | | | | | April 2016 | | | | | | | On-going | | | | |
| Bailey project | | | Sedibeng | | | | Provision of irrigation and bailey production inputs | | | | | | April 2015 | | | | | | | On-going | | | | |
| Number of waste management and recycling cooperatives to be trained (buyback centres in townships) | | | Midvaal, Lesedi and Emfuleni LM | | | | Lindithando Waste Management and Recycling = 1, Semunye Waste Recyclers = 1 and Sedibeng Recycling Association =5 | | | | | | 01 April 2016 | | | | | | | 31 march 2017 | | | | |
| Rehabilitation of illegal dump sites | | | Kanana & Sharpeville (Emfuleni), | | | | completed, Sharpeville in progress | | | | | | 1 October 2016 | | | | | | | 31 March 2017 | | | | |
| Pilot project on Alternative energy in informal settlements.  (rollout of methanol stoves and wonder bags at Phumasibethane, Sharpeville) | | | Sedibeng District Municipality | | | | Pilot project is almost complete with one final awareness on wonder bags | | | | | | March 2016 | | | | | | | March 2017 | | | | |
| Nooitgedacht Alien Vegetation Eradication Projects | | | Heidelberg Lesedi Local Municipality | | | |  | | | | | |  | | | | | | |  | | | | |
| Tweefontein Alien Vegetation Eradication Project | | | Vanderbyl Park :Emfuleni Local Municipality | | | |  | | | | | |  | | | | | | |  | | | | |
| Maintenance of ten (10) Gauteng priority air quality monitoring stations | | | Sedibeng DM  (Vanderbijlpark, Meyerton) | | | | R 2 000 000 | | | | | | February 2017 | | | | | | | March 2019 | | | | |
| Waste management and recycling cooperatives to be trained (buyback centres in townships) | | | 50 in all Gauteng municipalities | | | | CoE | | | | | | 01 April 2017 | | | | | | | 31 March 2018 | | | | |
| Sinokukhanya Waste recycling | | | Sebokeng: Emfuleni municipality | | | |  | | | | | |  | | | | | | |  | | | | |
| Vereeniging Fresh Produce Market | | | Vereeniging | | | | Refurbishment and upgrading in progress | | | | | | April 2016 | | | | | | | On-going | | | | |
| Bailey project | | | Sedibeng | | | | Provision of irrigation and bailey production inputs | | | | | | April 2015 | | | | | | | On-going | | | | |
| Mechanisation | | | Sedibeng District Municipality | | | | 11 tractors, 3 trailers, 38 equipment's | | | | | | 2012 | | | | | | | Ongoing | | | | |
| Homestead Food Gardens | | | All Municipalities of Gauteng Province. | | | | 5467 homestead food gardens have been supported in all Municipalities | | | | | | April 2016 | | | | | | | March 2017 | | | | |
| Community Food Gardens | | | All Municipalities of Gauteng Province. | | | | 90 community food gardens have been supported in all the Municipalities and are in full production. | | | | | | April 2016 | | | | | | | March 2017 | | | | |
| School Food Gardens | | | All Municipalities of Gauteng Province. | | | | 73 school food gardens were supported in all Municipalities. | | | | | | April 2016 | | | | | | | March 2017 | | | | |
| Farmer training | | | All Municipalities of Gauteng Province. | | | | 700 Subsistence, smallholder and commercial farmers have been trained from all the regions of the province | | | | | | April 2016 | | | | | | | March 2017 | | | | |
| Provision of production inputs (Maize, piggery and poultry) to the targeted farmers | | | All Municipalities of Gauteng Province. | | | | 179 Smallholder farmers have been provided with production inputs (Maize, piggery and poultry | | | | | | April 2016 | | | | | | | March 2017 | | | | |
| Vereeniging fresh produce market | | | Vereeniging | | | | 20 000 | | | | | | April 2017 | | | | | | | On-going: March 2019 | | | | |
| Upgrading of the existing perk houses | | | Mogale City; City of Tshwane; Sedibeng;  De Deur | | | | 10 000 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Lesedi Agri Park | | | Ratanda | | | | 8 000 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Homestead Food Gardens | | | All Municipalities of Gauteng Province | | | | 3 500 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Community Food Gardens | | | All Municipalities of Gauteng Province | | | | 5 250 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| School Food Gardens | | | All Municipalities of Gauteng Province | | | | 2 500 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Farmer Training | | | All Municipalities of Gauteng Province | | | | 6 822 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Construction of 21 & 50 Sow Piggery Structures | | | Sedibeng, West Rand & City of Tshwane | | | | 17 450 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Construction of 10 000 Carrying Capacity Layers and Broiler structures | | | Sedibeng, West Rand & City of Tshwane | | | | 15 250 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| Drilling and Equipping of sixty boreholes for the supply of water in farms and projects | | | Sedibeng, West Rand & City of Tshwane | | | | 6 530 | | | | | | April 2017 | | | | | | | March 2018 | | | | |
| **DEPARTMENT OF ROADS AND TRANSPORT** | | | | | | | | | | | | | | | | | | | | | | | | |
| **ADDITIONAL PROJECTS STARTING CONSTRUCTION 2017 18** | | | | | | | | | | | | | | | | | | | | | | | | |
| **NO** | **CONSTRUCTION PROJECTS** | | | | | | | | | | | | | | | | | | | | | | | |
|  | P88/1 Randfontein road | | | | | | | | | | | | | | | | | | | | | | | |
|  | P46/1 (M61) from municipal border (km 3.74) to (km 8.0) and from D1073 from D64 (km 0.0) to D1240 (km 4.3) (Vereeniging to Alberton) | | | | | | | | | | | | | | | | | | | | | | | |
|  | R82 P1-1 Phase 2 (K57). De Deur to Walkerville Manor approximately 11.3 km. | | | | | | | | | | | | | | | | | | | | | | | |
|  | K164 (R551) in DE DEUR from R82 to Meyerton road | | | | | | | | | | | | | | | | | | | | | | | |
| **CORRIDOR EXPENDITURE OVERVIEW 2017 - 2019** | | | | | | | | | | | | | | | | | | | | | | | | |
| **CORRIDOR** | | | | | **NO OF PROJECTS** | | | | | | | | | | **ESTIMATED PROJECT COSTS** | | | | | | | | | |
| SOUTHERN | | | | | 7 | | | | | | | | | | R 2 100 000 000 | | | | | | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sports ,Arts, Culture and Recreation** | | | | | | | |
| **Project name** | **Project Description** | **Project**  **Status** | **Municipality** | **Corridor** | **Economic Classification** | **Type of the Infrastructure** | |
| Impumelelo Library | Upgrading of an existing Com | Tender | Lesedi | Southern | Non-residential buildings | Library and Archives Centres | |
| Ruster Vaal community Library | Upgrading of an existing Com- | Tender | Emfuleni | Southern | Non-residential buildings | Library and Archives Centres | |
| Bophelong Community Library | Construction of a new Community  Library | Feasibility | Emfuleni | Southern | Non-residential buildings | Library and Archives Centres | |
| Savanna City Community Library | Construction of a new Community  Library | Feasibility | Midvaal | Southern | Non-residential buildings | Library and Archives Centres | |
| **Department of Transport** | | | | | | | |
| **Project name** | **Project Description** | **Project Status** | **Municipality** | **Corridor** | **Economic Classification** | | **Type of the Infrastructure** |
| D904 between Road R82 in  Evaton | Light Rehabilitation of  Existing Road | Construction | Emfuleni | Southern | Other Fixed Structures | | Light Rehabilitation |
| P46/1: Rehabilitation of Road P46/1 from Vereeniging to Alberton | Rehabilitation of Existing  Road | Construction | Emfuleni | Southern | Other Fixed Structures | | Light Rehabilitation |
| Upgrading of Sebe Road in Evaton | Upgrade from single to dual  carriageway | Construction | Sedibeng | Southern | Other Fixed Structures | | Dualisation |
| R82 phase 2: Old Vereeniging road  between Walkerville and Vereeniging  (De Deur) | Upgrade from single to dual  carriageway | Detention | Sedibeng | Southern | Other Fixed Structures | | Dualisation |
| K170 (D1017)Interchange at N1-19  and P73-1 Golden Highway ( Access  to Evaton and Sebokeng) Detail  design and land proclamation (APP  2016/17) | Road reserve proclamation  and Detail Design | Design | Emfuleni | Southern | Other Fixed Structures | | Infrastructure Design |
| K122: new road south of Naturena  from road K45 (golden highway)  road ) one carriageway: Detail design  and land proclamation (APP 2016/17) | Road reserve proclamation  and Detail Design | Design | Emfuleni | Southern | Other Fixed Structures | | Bridges |
| Construction of a new Driver Licence Testing Centre Sebokeng | Construction of new building | Construction | Emfuleni | Southern | Emfuleni | | Testing Centre |
| **Dept of Human Settlement** | | | | | | | |
| **Project name** | **Project Description** | **Project Status** | **Municipality** | **Corridor** | **Economic Classification** | | **Type of the Infrastructure** |
| Sebokeng Hostel (Eradicate)(7640)  (Boiketlong Mega) | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Boipatong Hostel | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sharpeville Hostel (Not part of the  Mega) | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Kwama-Siza (672) (Golden Highway  Mega) | Construction of Units | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Savannah City | Construction of Top Structures | Construction | Midvaal | Southern | Building and Other Fixed  Structures | | Top Structures |
| Vaal River City Mega Project | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sedibeng - Open Market | Construction of Top Structures | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Kwa - Masiza (3469) | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Graceland | Planning and Installation of  Services | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Planning and Services |
| Graceland | Construction of Top Structures | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext 31- (Boiketlong Mega)  (General Sedibeng) | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sebokeng Ext 32- (Boiketlong Mega)  (General Sedibeng) | Planning and Installation of  Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Kwa - Masiza (3469) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Vaal River City Mega Project | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed | | Top Structures |
| Golf Park | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Johandeo Phase II (Golden Highway  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Tshepiso North Ext. 4(Vereeniging  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext. 20 (Not part of the  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed | | Top Structures |
| Sebokeng Ext 30- (Boiketlong Mega)  (General Sedibeng) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext 31- (Boiketlong Mega)  (General Sedibeng) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext 32- (Boiketlong Mega)  (General Sedibeng) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Houtkop - Farm Portion 55 (594 IQ)  (2500) (Boiketlong Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Tshepiso North Ext. 3(Vereeniging  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Individual Subsidies - Conveyancing | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext 30 - (Boiketlong  Mega) (General Sedibeng) | Planning and Installation of | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sedibeng General | Services | Feasibility | Sedibeng | Southern | Structures | | Planning and Services |
| Ptn 26 of Erf 381, Vanderbijlpark  Central West | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Hertz Rd - Vanderbijl | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Vereeniging Inner City Renewal | Planning and Installation of | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Vereeniging Inner City Renewal | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Golf Park | Planning and Installation of | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Bantu bonke | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Kaalplats (Barrage) (Not part of  the Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Westside Park (Golden Highway  Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Houtkop (1800) (Boiketlong Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sonderwater Phase 2 (480) (Golden  Highway Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Cyferpan (Boiketlong Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern |  | | Planning and Services |
| Impumelelo Ext. 3 (2000)(Rural  Corridor Mega) | Planning and Installation of  Services | Feasibility | Lesedi | Southern | Building and Other Fixed Structures | | Planning and Services |
| Bophelong Chris Hani(LA) (Not part  of the Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sebokeng Hostel (Eradicate)(7640)  (Boiketlong Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Unitas Park (Boiketlong Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Palm Springs (Not part of the Mega | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Evaton Estates | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Evaton Sebokeng Extension 3 | Planning and Installation of | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Vereeniging Old Hospital | Services | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Obed Mthombeni Nkosi Phase I(Mose) (Ratanda Precinct Mega) | Construction of Top Structures | Construction | Lesedi | Southern |  | | Top Structures |
| Savannah City (Vaal Triangle Mega) | Construction of Top Structures | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Top Structures |
| Tshepong Proper, Phase 3 (Tshepong  Ext.1) (Evaton Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Golden Gardens(Rietkuil)(5000)  (MV - 10 houses) (Golden Highway  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Westside Park(1461)(Golden  Highway Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Westside Park(1461)(Golden  Highway Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Tshepiso North Ext3(EPWP) | Sanitation | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Sanitation |
| Sonderwater Phase 1 (935) (Golden  Highway Mega) | Construction of Top Structures | Other - Package  Ongoing Projects | Emfuleni | Southern |  | | Top Structures |
| Sebokeng Ext. 24 (354) (Not part  of the Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sicelo Shiceka Ext. 5 (R59 Corridor  Mega) | Planning and Installation of  Services | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sicelo Shiceka Ext. 5 (R59 Corridor  Mega) | Construction of Top Structures | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Top Structures |
| Ratanda Ext. 1,3,5,6,7&8 (Ratanda  Precint Mega) | Construction of Top Structures | Construction | Lesedi | Southern | Building and Other Fixed Structures | | Top Structures |
| New Village (Project 56) (Not part  of the Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext. 20 (Not part of the  Mega) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Evaton & Kanana (Not part of the  Mega) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sebokeng Hostel | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Planning and Services |
| Sicelo Shiceka Ext. 5 (Erf 78) (R59  Corridor Mega) | Planning and Installation of  Services | Construction | Midvaal | Southern | Building and Other Fixed Structures | | Planning and Services |
| Ratanda 2287/2261 (Shalimar  Ridge) (Ratanda Precinct Mega) | Construction of Top Structures | Construction | Lesedi | Southern | Building and Other Fixed Structures | | Top Structures |
| Sicelo Shiceka Ext. 5 (Erf 72) (R59  Corridor Mega) | Construction of Top Structures | Construction | Lesedi | Southern | Building and Other Fixed Structures | | Top Structures |
| Ratanda 1187 (Ratanda Precint  Mega) | Construction of Top Structures | Construction | Lesedi | Southern | Building and Other Fixed Structures | | Top Structures |
| Mamello (1000) (Rural) (Not part of  the Mega) | Construction of Top Structures | Feasibility | Midvaal | Southern | Building and Other Fixed Structures | | Top Structures |
| Kwa-Zenzele Phase 1 (Rural) (Rural  Corridor Mega) | Planning and Installation of  Services | Final Completion | Lesedi | Southern | Building and Other Fixed Structures | | Planning Services |
| Kwa-Zenzele Phase 2 (2500) (Rural)  (Rural Corridor Mega) | Planning and Installation of  Services | Tender | Lesedi | Southern | Building and Other Fixed Structures | | Planning Services |
| Kwa-Zenzele Phase 2 (2500) (Rural)  (Rural Corridor Mega) | Construction of Top Structures | Construction | Lesedi | Southern | Building and Other Fixed Structures | | Top Structures |
| Sebokeng Ext 28 - (Boiketlong  Mega) (General Sedibeng) | Planning and Installation of  Services | Feasibility | Emfuleni | Southern | Building and Other Fixed Structures | | Planning Services |
| Sebokeng Ext 28 - (Boiketlong  Mega) (General Sedibeng) | Construction of Top Structures | Construction | Emfuleni | Southern | Building and Other Fixed Structures | | Top Structures |
| Savannah City ( Vaal Triangle Mega | Construction of Top Structures | Feasibility | Midvaal | Southern | Building and Other Fixed | | Top Structures |
| Obed Mthombeni Nkosi Phase I  (Mose)(Ratanda Precint Mega) | Planning and Installation of | Feasibility | Lesedi | Southern | Structures | |  |
| Savannah City (Vaal Triange Mega | Services | Feasibility | Midvaal | Southern | Building and Other Fixed | | Planning and Services |
| Leeuwkuil (5000)(Evatoon Mega | Planning and Installation of | Feasibility | Emfuleni | Southern | Structures | | Planning and Services |
| Tshepiso North Ext. 4(Vereeniging  Mega) | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed | | Planning and Services |
| Tshepiso North Ext. 3(Vereeniging  Mega) | Planning and Installation of | Feasibility | Emfuleni | Southern | Structures | | Planning and Services |
| Tshephong Proper, Phase 3 (Tshepong  Ext.1)(Evaton Mega) | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed | | Planning and Services |
| Golden Gardens Phase 2 (Rietkuil)  (5000)(Golden Highway Mega) | Planning and Installation of | Feasibility | Emfuleni | Southern | Structures | | Planning and Services |
| Johandeo Phase II (Golden Highway  Mega) | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed | | Planning and Services |
| Quaggasfontein-Rem Farm Portion  548IQ (Lethabong) (3500) (Boiketlong  Mega) | Planning and Installation of | Feasibility | Emfuleni | Southern | Structures | | Planning and Services |
| Tshepong Proper, Phase 4  Tshepong Ext.1)) (R3821350)  (Vereeniging Mega) | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed | | Planning and Services |
| Evaton West | Planning and Installation of | Feasibility | Emfuleni | Southern | Structures | | Planning and Services |
| Rust ter Vaal (3500)  (Not part of the Meg) | Services | Feasibility | Emfuleni | Southern | Building and Other Fixed | | Planning and Services |